

## Supporting Information for the Annual Plan 2019/20 Consultation Document: Putting it in perspective for Milton Pool and Service Centre Options

The below are examples of how much the options would increase an overall rates invoice by

	Option 1		Option 2		Option 3	
	%	\$	%	\$	%	\$
Balclutha	0.27-0.30	7.36-8.28	0.47-0.52	13.23-14.95	0.51	14.72
Clinton	0.32-0.36	7.36-8.28	0.56-0.63	13.23-14.95	0.62	14.72
Kaitangata	0.27-0.31	7.36-8.28	0.48-0.54	13.23-14.95	0.53	14.72
Kaka Point	0.27-0.31	7.36-8.28	0.48-0.54	13.23-14.95	0.53	14.72
Lawrence	0.27-0.31	7.36-8.28	0.48-0.54	13.23-14.95	0.53	14.72
<b>Milton</b>	<b>0.44-0.63</b>	<b>11.56-16.67</b>	<b>1.53-1.85</b>	<b>41.20-49.92</b>	<b>1.81</b>	<b>48.78</b>
Owaka	0.31-0.36	7.36-8.28	0.55-0.62	13.23-14.95	0.61	14.72
Stirling	0.27-0.30	7.36-8.28	0.47-0.52	13.23-14.95	0.51	14.72
<b>Taieri Mouth</b>	<b>0.86-1.23</b>	<b>11.56-16.67</b>	<b>2.96-3.57</b>	<b>41.20-49.92</b>	<b>3.49</b>	<b>48.78</b>
Tapanui	0.29-0.33	7.36-8.28	0.51-0.57	13.23-14.95	0.56	14.72
<b>Waihola</b>	<b>0.47-0.68</b>	<b>11.56-16.67</b>	<b>1.64-1.98</b>	<b>41.20-49.92</b>	<b>1.93</b>	<b>48.78</b>
Lifestyle	0.44-0.50	7.36-8.28	0.77-0.86	13.23-14.95	0.85	14.72
Commercial	0.20-0.23	7.36-8.28	0.36-0.40	13.23-14.95	0.39	14.72
Industrial Urban	0.16-0.18	7.36-8.28	0.28-0.32	13.23-14.95	0.31	14.72
Industrial Rural	0.18-0.21	7.36-8.28	0.32-0.36	13.23-14.95	0.35	14.72
Rural Dairy 1*	0.22-0.25	14.72-16.56	0.38-0.43	26.46-29.90	0.42	29.44
Rural Sheep & Beef 1	0.13-0.14	7.36-8.28	0.22-0.25	13.23-14.95	0.25	14.72
Rural Dairy 2*	0.12-0.13	14.72-16.56	0.21-0.23	26.46-29.90	0.23	29.44
Rural Sheep & Beef 2**	0.19-0.22	29.44-33.12	0.34-0.38	52.92-59.80	0.38	58.88

**Properties in the Bruce community facilities area are highlighted in bold.**

This is calculated from 2021/22 onwards (or after a facility was built if it is after 2020/21).

\* This property has 2 UAGCs

\*\* This property has 4 UAGCs