

RATES

DRAFT RATES INFORMATION 2019/20



RATING BASE INFORMATION

OVERALL RATES CHANGE

The overall rates change is slightly above what was initially forecast in the Long Term Plan:

(\$000)	LTP FORECAST 2019/20	ANNUAL PLAN 2019/20
Total	26,600	26,900
Change	3.12%	3.92%

The overall rates revenue received by Council will increase by 3.92% which is higher than the 3.12% forecast in the LTP 2018. Average urban rate increases ranging from between 2.82% (\$57.33) in Clinton to 3.96% (\$89.04) in Milton, while average rural rates generally show no increases. This is less than forecast in the LTP 2018 for various reasons including identification of additional rating units (more UAGCs) and wheelie bins. More details about these changes can be found in the Rates Examples detailed further through this document.

RATING UNITS AS AT 30 JUNE 2019

AS AT 30 JUNE 2019	LTP FORECAST 2019/20	ANNUAL PLAN 2019/20
Number of rating units	11,169	11,185

PROSPECTIVE FUNDING IMPACT STATEMENT (WHOLE OF COUNCIL)

(All in \$000s)

	LONG TERM PLAN 2018/19	LONG TERM PLAN 2019/20	ANNUAL PLAN 2019/20
Sources of Operating Funding			
General rates, UAGC's, rates penalties	4,506	4,943	2,887
Targeted rates	21,529	21,901	24,217
Subsidies and grants for operating purposes	3,647	3,783	4,127
Fees & charges	2,970	3,058	3,209
Interest and dividends from investments	1,257	1,264	1,275
Local authorities fuel tax, fines, infringement fees and other receipts	1,708	1,742	1,637
TOTAL SOURCES OF OPERATING FUNDING	35,617	36,691	37,352
Applications of operating funding			
Payments to staff and suppliers	(26,650)	(27,687)	(28,826)
Finance costs	0	474	233
Other operating funding applications	0	0	0
TOTAL APPLICATIONS OF OPERATING FUNDING	(26,650)	(28,161)	(29,059)
SURPLUS (DEFICIT) OF OPERATING FUNDING	8,967	8,530	8,293

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PROSPECTIVE FUNDING IMPACT STATEMENT (WHOLE OF COUNCIL)

(All in \$000s)

	LONG TERM PLAN 2018/19	LONG TERM PLAN 2019/20	ANNUAL PLAN 2019/20
Sources of capital funding			
Subsidies and grants for capital expenditure	5,084	6,639	6,805
Development and financial contributions	0	0	0
Increase (decrease) in debt	6,000	9,300	7,500
Gross proceeds from sale of assets	0	(310)	-633
Lump sum contributions	2,324	500	1,500
Other dedicated capital funding	0	0	0
TOTAL SOURCES OF CAPITAL FUNDING	13,408	16,129	15,172
Applications of capital funding			
Capital expenditure to meet additional demand	(37)	0	(506)
Capital expenditure to improve the level of service	(9,807)	(7,813)	(8,895)
Capital expenditure to replace existing assets	(13,518)	(16,240)	(15,889)
(Increase) decrease in reserves	1,125	(168)	2,122
(Increase) decrease of investments	138	(438)	297
TOTAL APPLICATIONS OF CAPITAL FUNDING	(22,375)	(24,659)	(23,465)
SURPLUS (DEFICIT) OF CAPITAL FUNDING	(8,967)	(8,530)	(8,293)
FUNDING BALANCE	0	0	0
Reconciliation of Prospective Council-wide FIS to Prospective Statement of Comprehensive Revenue & Expense			
Operating Surplus per Prospective Statement of Comprehensive Revenue & Expense	1,469	2,252	1,930
Depreciation	12,581	12,951	13,134
Capital Subsidies	(5,083)	(6,673)	(6,771)
SURPLUS/(DEFICIT) OF OPERATING FUNDING PER PROSPECTIVE OVERALL FIS	8,967	8,530	8,293

DETAILED DESCRIPTION OF RATE FUNDING MECHANISMS

Proposed rates to be set for the year commencing 1 July 2019 and ending 30 June 2020

All monetary values disclosed are inclusive of GST.

DEFINITIONS

UAGC - A 'Uniform Annual General Charge' is a rate set at a fixed amount across the district and which every rateable SUIP pays.

SUIP - A 'separately used or inhabited part of a rating unit' includes any part or parts of a rating unit that can be separately used or inhabited in addition to the principal habitation or use.

'On demand' water supply - A supply which is available on demand directly from the point of supply subject to the agreed level of service.

'Restricted' water supply - A type of water supply connection where a small flow is supplied through a flow control device, and storage is provided by the customer to cater for the customer's demand fluctuations.

COMMUNITY LEADERSHIP

Community Board Targeted Rate

	FIXED CHARGE (\$ PER SUIP)	TOTAL AMOUNT TO BE COLLECTED (\$)
West Otago Community Board	66.20	81,700
Lawrence/Tuapeka Community Board	149.50	131,600
TOTAL		213,300

COMMUNITY BOARDS

Council has set 'Community Board' rates to fund the cost of its two community boards and local projects within the community board. The rates are set as a fixed charge per rateable separately used or inhabited part of a rating unit (SUIP) within each

community board area as per the table above:

WEST OTAGO HEALTH TRUST

Council has set a targeted rate per rateable separately used or inhabited part of a rating unit (SUIP) for those within the West Otago Health Trust service

catchment area, which mirrors the West Otago Community Board boundaries. The rate is set to fund repayment of loans taken out for Council's grant to West Otago Health for the construction of their facility in Tapanui. The rate is set as a fixed charge of \$70.00 per SUIP. The total amount to be collected is \$87,200.

UNIFORM ANNUAL GENERAL CHARGE (UAGC)

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Activity	AMOUNT (\$) PER UAGC	TOTAL AMOUNT TO BE COLLECTED (\$)
Council	110.10	1,167,400
Economic development	79.40	840,400
Community support	35.70	378,300
Culture and heritage	26.80	283,500
District wide main street	7.10	74,900
Parks, reserves, sportsgrounds and playgrounds	52.10	551,900
Halls & community centres	23.60	249,500
Swimming pools	67.90	718,800
I-Site	23.70	251,500
Service Centres & Libraries	145.30	1,539,000
Cross Recreation Centre	11.10	117,700
Animal Control	1.50	16,300
Emergency Services	15.70	166,400
Cemeteries	18.80	199,400
Public conveniences	25.40	268,900
Environmental health	15.60	163,500
Rural fire	0.60	6,200
Waste Minimisation	7.50	79,800
SUB TOTAL	667.90	7,073,400
Income		
Property including Camping Grounds	21.00	222,000
General - Petrol Tax and Penalties	44.30	469,200
Investment Income	89.70	949,600
SUB TOTAL	155.00	1,640,800
TOTAL	512.90	5,432,600

Council has set a 'UAGC' of 512.90 on each rateable separately used or inhabited part of a rating unit (SUIP) in the district.

The amount to be collected is \$5,432,600.

The activities that the UAGC is used to fund, as well as the income sources that offset the UAGC, are outlined to the left.

DISTRICT ROADING

Council has set a 'District Roding' rate on every rateable rating unit in the district. The rate is 0.040973 cents per \$1 of capital value and funds approximately 37% of Councils share of the cost of providing operating and managing the local roading network, including roads, bridges, streetscapes and footpaths.

The amount to be collected is \$3,283,900.

LOCAL ROADING

Council has set 'Local Roding' Rates on every rateable rating unit in the district. This rate funds approximately 63% of Council's share of roading costs, including construction and maintenance of roads and footpaths within a locality/rating area. The rates include a fixed charge and land value based component. The fixed charge component will be charged per SUIP and will be differentiated based on location and level of service, and the land value component will be differentiated based on location.

The amount to be collected is \$5,591,600.

NEW FOOTPATHS

Council has set a 'New Footpath Rate' to fund repayment of loans taken out to provide new footpaths. The total to be collected is \$222,000.

The rates are set as a fixed charge per separately used or inhabited part of a rating unit (SUIP) in each local roading rating area as per the table to the right:

Local Roding Targeted Rate

	TARGETED FIXED CHARGE (\$) PER SUIP	CENTS PER \$ OF LAND VALUE	TOTAL AMOUNT TO BE COLLECTED (\$)
Balclutha	65.00	0.1773	413,300
Clinton	65.00	0.83035	39,700
Heriot	65.00	0.26254	7,000
Kaitangata	65.00	0.74643	113,200
Kaka Point	65.00	0.08133	46,100
Lawrence	65.00	0.26047	71,200
Milton	65.00	0.16538	161,100
Owaka	65.00	0.41738	41,500
Papatowai	65.00	0.06694	13,300
Pounaweia	65.00	0.09734	13,800
Stirling	65.00	0.25339	30,200
Taieri Mouth	65.00	0.08765	41,400
Tapanui	65.00	0.40983	61,800
Waihola	65.00	0.06130	30,500
Rural	57.50	0.08429	4,507,500
TOTAL			5,591,600

New Footpaths Targeted Rate

	FIXED CHARGE (\$) PER SUIP	TOTAL AMOUNT TO BE COLLECTED (\$)
Balclutha	47.30	103,500
Clinton	15.00	2,800
Kaitangata	18.20	7,800
Kaka Point	28.10	7,900
Lawrence	13.60	4,900
Milton	71.00	77,900
Owaka	42.00	8,400
Stirling	23.90	3,600
Tapanui	11.30	5,200
Waihola	0.00	0
TOTAL		222,000

URBAN WATER SUPPLY

This rate funds the provision of reticulated potable water supplies to urban areas.

Council has set a targeted rate for customers who receive potable water from an 'on demand' supply and a targeted rate for customers who receive potable water from a 'restricted' supply.

These rates will be set up as a fixed charge per SUIP.

These rates will be differentiated based on whether the SUIP is connected to the service, or is available but the SUIP is not actually connected

i.e. serviceable SUIP (50% of the fixed charge per connected SUIP).

The final determination of these rates will also include operating and capital costs for the water supply activity.

On demand water rates will be charged for each serviced or serviceable SUIP to an unrestricted water supply.

Restricted water rates will be charged to a serviced or serviceable SUIP where a small flow is supplied

through a flow control device, and storage is provided by the customer to cater for the customer's demand fluctuations.

The restricted rate will be set at 85% of the on demand rate.

The total amount to be collected is \$3,603,600.

The rate for each scheme is shown in the table below:

Urban Water Supply Targeted Rate

	FIXED CHARGE (\$) PER SERVICABLE SUIP	FIXED CHARGE (\$) PER SERVICABLE SUIP	SCHEME TYPE	TOTAL AMOUNT TO BE COLLECTED (\$)
Balclutha	639.70	319.85	On-demand	1,447,600
Benhar	639.70	N/A	On-demand	28,300
Clinton	543.70	271.85	Restricted	97,600
Kaitangata	639.70	319.85	On-demand	282,400
Kaka Point	543.70	271.85	Restricted	139,700
Lawrence	639.70	319.85	On-demand	242,400
Milton	639.70	319.85	On-demand	674,600
Owaka	543.70	271.85	Restricted	133,500
Stirling	639.70	319.85	On-demand	101,700
Tapanui	639.70	319.85	On-demand	325,600
Waihola	543.70	271.85	Restricted	130,200
TOTAL				3,603,600

RURAL WATER SCHEMES

Council has set 'Rural Water Scheme' rates to fund the operation, maintenance and capital expenditure for individual rural water schemes areas that are primarily for stock but also for domestic consumption. The total amount to be collected is \$5,111,300. The rates are set as a fixed charge for each unit (one m³ of water per day) of water supplied, as per the table to the right:

SEWERAGE UPGRADE SUPPORT

Council has set a 'District Sewerage Upgrade Support' rate on every rateable rating unit in the district. This will be used to fund 10% of capital costs of treatment upgrades, investigations into establishing new sewerage schemes and reticulation extensions and improving sewage disposal from existing systems. The rate is 0.001658 cents per \$1 of capital value. The amount to be collected is \$132,900.

SEWERAGE

This rate funds the provision of sewage reticulation and treatment facilities.

Council has set a targeted uniform sewerage rate for each separately used or inhabited part of a rating unit (SUIP) that is either connected to one of the following schemes, or for which a connection is available.

These rates will be differentiated based on whether the SUIP is connected to the service, or is available but the SUIP is not actually connected i.e. serviceable SUIP (50% of the fixed charge per connected SUIP).

The total amount to be collected is \$2,619,900.

The rate for each scheme is shown in the table to the right:

Rural Water Scheme Targeted Rate

	FIXED CHARGE (\$) PER UNIT SUPPLIED	TOTAL AMOUNT TO BE COLLECTED (\$)
Balmoral 1	320.90	243,900
Balmoral 2	310.80	491,600
Clydevale/Pomahaka	390.50	909,400
Glenkenich	305.90	327,300
Moa Flat	210.00	495,900
North Bruce	286.30	552,000
Richardson	296.00	742,300
South Bruce	174.60	268,400
Tuapeka	430.70	695,500
Waipahi	230.70	191,700
Wangaloa	465.80	193,300
TOTAL		5,111,300

Sewerage Targeted Rate

	FIXED CHARGE (\$) PER SERVICED SUIP	FIXED CHARGE (\$) PER SERVICABLE SUIP	TOTAL AMOUNT TO BE COLLECTED (\$)
Balclutha (including Benhar)	462.60	231.30	1,046,000
Clinton	462.60	231.30	84,000
Heriot	462.60	N/A	35,200
Kaitangata	462.60	231.30	184,600
Kaka Point	462.60	231.30	120,300
Lawrence	462.60	231.30	159,100
Milton (including Tokoiti)	462.60	231.30	497,800
Owaka (including Pounaweia)	462.60	231.30	107,600
Stirling	462.60	231.30	68,000
Tapanui	462.60	231.30	214,600
Waihola	462.60	231.30	102,700
TOTAL			2,619,900

SEWERAGE LOAN RATES

Council has set 'Sewerage Loan' rates to repay loans taken out to fund the capital cost of certain sewerage schemes. The rates are set as an amount for each separately used or inhabited part of a rating unit (SUIP) that is "serviceable", i.e. either connected to one of the following schemes, or for which a connection is available, that did not elect to make a lump sum contribution. The rates for Benhar and Tokoiti are differentiated based on rating.

The total amount to be collected is \$53,800. The rate for each scheme is shown in the table to the right:

STORMWATER

This rate is for the provision of stormwater reticulation and minor stormwater works.

Council has set targeted stormwater rates for each separately used or inhabited part of a rating unit (SUIP) that is either provided with a full stormwater service, or for which a limited service is available (50% of full service charge).

The total amount to be collected is \$910,900. The rate for each scheme is shown in the table to the right:

Sewerage Capital Targeted Loan Rate

	FIXED CHARGE (\$) PER SERVICED SUIP	FIXED CHARGE (\$) PER SERVICED SUIP	TOTAL AMOUNT TO BE COLLECTED (\$)
Benhar	972.00	885.00	36,000
Tokoiti	755.00	596.00	17,800
TOTAL			53,800

Stormwater Targeted Rate

	FIXED CHARGE (\$) PER FULL SERVICE SUIP	FIXED CHARGE (\$) PER LIMITED SERVICE SUIP	TOTAL AMOUNT TO BE COLLECTED (\$)
Balclutha	165.80	82.90	337,200
Clinton	165.80	82.90	28,800
Heriot	165.80	82.90	11,800
Kaitangata	165.80	82.90	67,100
Kaka Point	165.80	82.90	42,400
Lawrence	165.80	82.90	52,800
Milton	165.80	82.90	155,100
Owaka	165.80	82.90	32,600
Pounawea	165.80	82.90	15,600
Stirling	165.80	82.90	24,000
Taieri Mouth	165.80	82.90	38,500
Tapanui	165.80	82.90	68,800
Waihola	165.80	82.90	36,200
TOTAL			910,900

COMMUNITY FACILITIES

Council has set a 'Community Facilities' targeted rate on all rateable rating units in the district. This rate is used to fund approximately 50% of swimming pools, halls, community centres, parks, reserves, sportsgrounds, playgrounds, Cross Recreation Centre, and approximately 80% the local share of main street improvements.

The amount to be collected is \$1,700,700.

The rates are set as a fixed charge per SUIP and is based on location and the facilities within each Community rating area areas. The charges are per the table to the right:

SOLID WASTE MANAGEMENT

A 'Waste Management' rate has been set to fund waste collection and disposal services. This rate is set as a fixed charge of \$133.50 per pair of wheelie bins provided to each SUIP.

The amount to be collected is \$817,900.

DISTRICTWIDE ASSETS

Council has set a 'Districtwide Facilities' rate on every rateable rating unit in the district. This will fund approximately 50% of the costs of public toilets. The rate is 0.003355 cents per \$1 of capital value.

The amount to be collected is \$268,900.

Community Facilities Targeted Rate

COMMUNITY RATING AREA	FIXED CHARGE PER SUIP (\$)	TOTAL AMOUNT TO BE COLLECTED (\$)
Bruce	124.50	323,300
Catlins	47.00	43,200
Clinton	64.80	38,000
Lawrence Tuapeka	99.30	87,900
Lower Clutha	260.80	1,165,300
West Otago	35.90	43,000
TOTAL		1,700,700

PLANNING/REGULATORY

Council has set a 'Planning/Regulatory' rate on every rateable rating unit in the district. This will part-fund resource management, building control, compliance and liquor licensing. The rate is 0.010652 cents per \$1 of capital value.

The amount to be collected is \$853,800.

VOLUNTARY TARGETED RATE SCHEMES

Council sets targeted rates for rating units in the Clutha District who are part of a Voluntary Targeted Rating Scheme. These schemes provide a way for ratepayers in the Clutha District to pay for the cost of additional services provided specifically to them.

These voluntary targeted rates are subject to an agreement between the ratepayer and Council, and the application of a specified interest rate (currently 3.98%), over a specified timeframe (currently between 3 & 5 years).

The rate is set as a targeted rate for each rating unit in the Clutha District Voluntary Targeted Rate Scheme. As at 1 July 2019 specific schemes and amounts to be collected are:

VOLUNTARY TARGETED RATE	TOTAL AMOUNT TO BE COLLECTED (\$)
Dust Suppression	24,300
Warm Air Clean Homes	47,800
Cosy Homes	8,300
Sewerage Connection	2,200
Total	82,600

RATING EXAMPLES

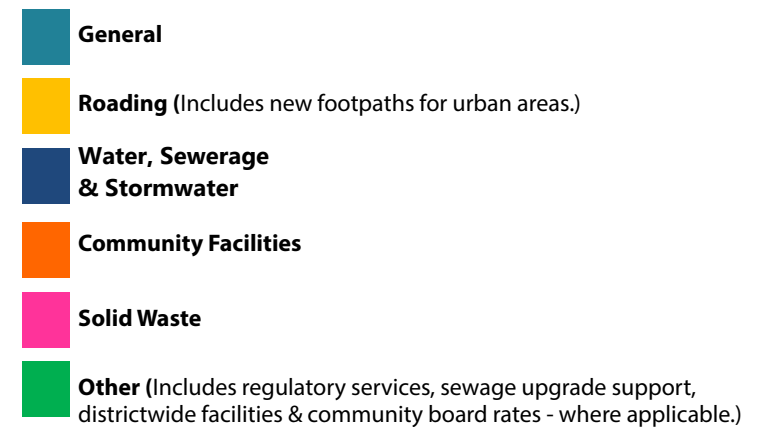
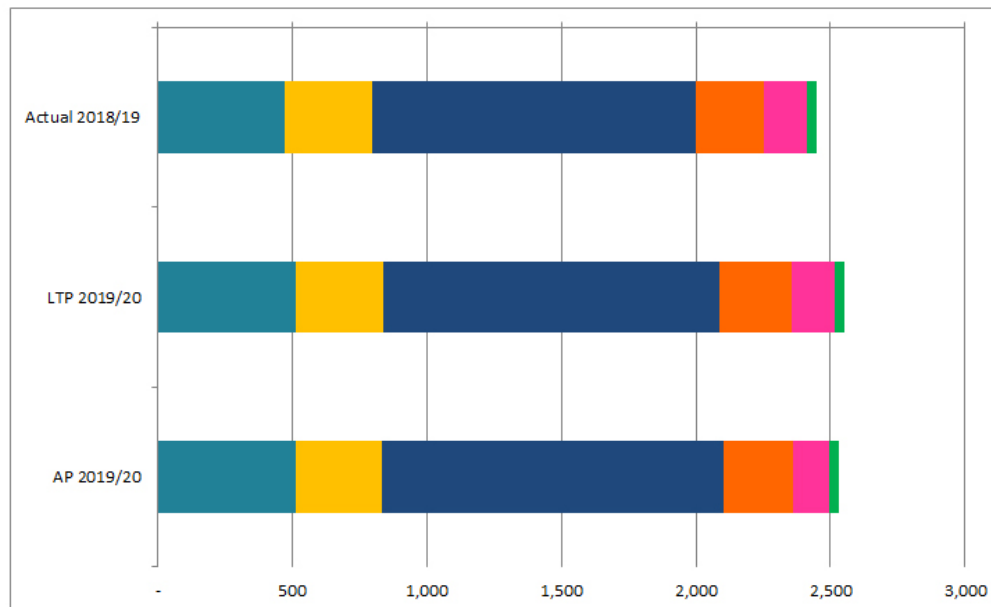
RATING AREA	% INCREASE (DECREASE)	\$ INCREASE (DECREASE)	TOTAL RATES (\$)
Balclutha	3.55%	\$87	\$2,533
Clinton	2.82%	\$57	\$2,089
Kaitangata	3.48%	\$83	\$2,465
Kaka Point	3.03%	\$73	\$2,467
Lawrence	3.41%	\$80	\$2,440
Milton	3.96%	\$89	\$2,335
Owaka	3.52%	\$73	\$2,136
Stirling	3.63%	\$89	\$2,538
Taieri Mouth	3.17%	\$37	\$1,205
Tapanui	3.13%	\$70	\$2,311
Waihola	3.61%	\$76	\$2,182
Lifestyle	0.93%	\$14	\$1,546
Commercial	1.28%	\$43	\$3,374
Industrial Urban	0.96%	\$40	\$4,193
Industrial Rural	2.63%	\$95	\$3,694
Rural Dairy 1	(0.31%)	(\$19)	\$6,226
Rural Sheep & Beef 1	(1.03%)	(\$55)	\$5,351
Rural Dairy 2	(1.24%)	(\$146)	\$11,624
Rural Sheep & Beef 2	(0.66%)	(\$92)	\$13,988

RATES EXAMPLE - BALCLUTHA

Residential - Balclutha

Land Value 62,000
Capital Value 240,000

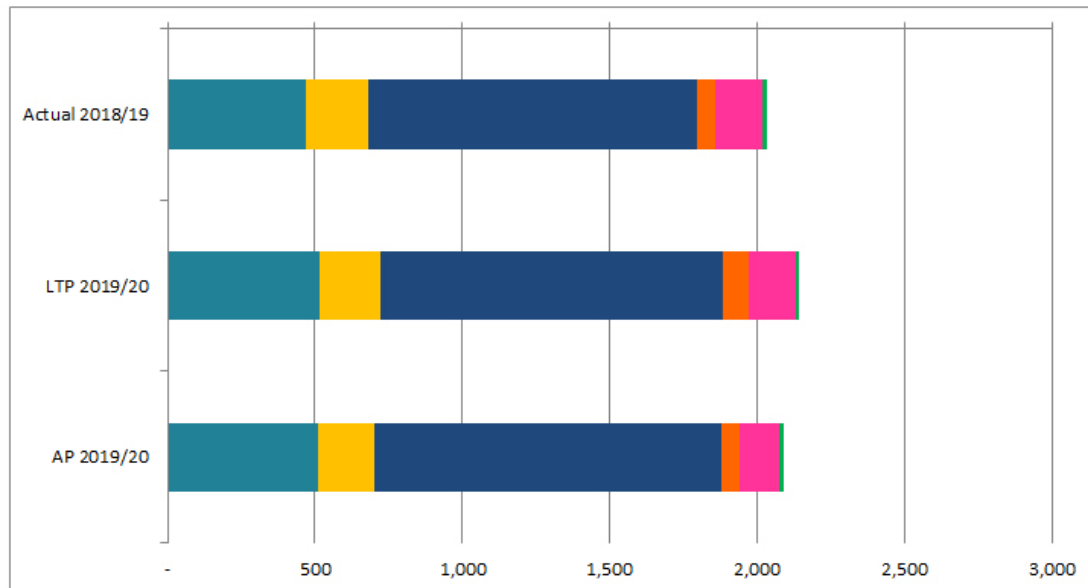
	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
GENERAL (UAGC)	470	514	513
ROADING	326	323	320
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	35	35	37
TOTAL	\$2,446	\$2,551	\$2,533



RATES EXAMPLE - CLINTON

Residential - Clinton

	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 9,000 Capital Value 90,000			
GENERAL (UAGC)	470	514	513
ROADING	210	210	191
WATER, SEWERAGE & STORMWATER	1,115	1,160	1,172
COMMUNITY FACILITIES	65	86	65
SOLID WASTE	158	161	134
OTHER	14	13	14
TOTAL	\$2,032	\$2,144	\$2,089

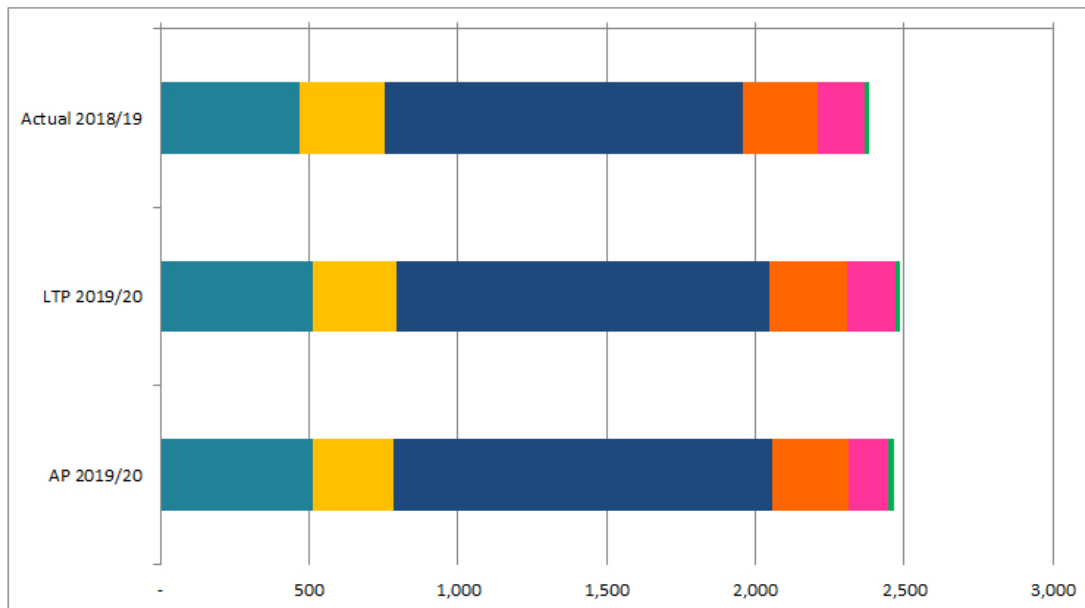


- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - KAITANGATA

Residential - Kaitangata

	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 20,000			
Capital Value 101,000			
GENERAL (UAGC)	470	514	513
ROADING	282	279	273
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	16	16	16
TOTAL	\$2,382	\$2,487	\$2,465

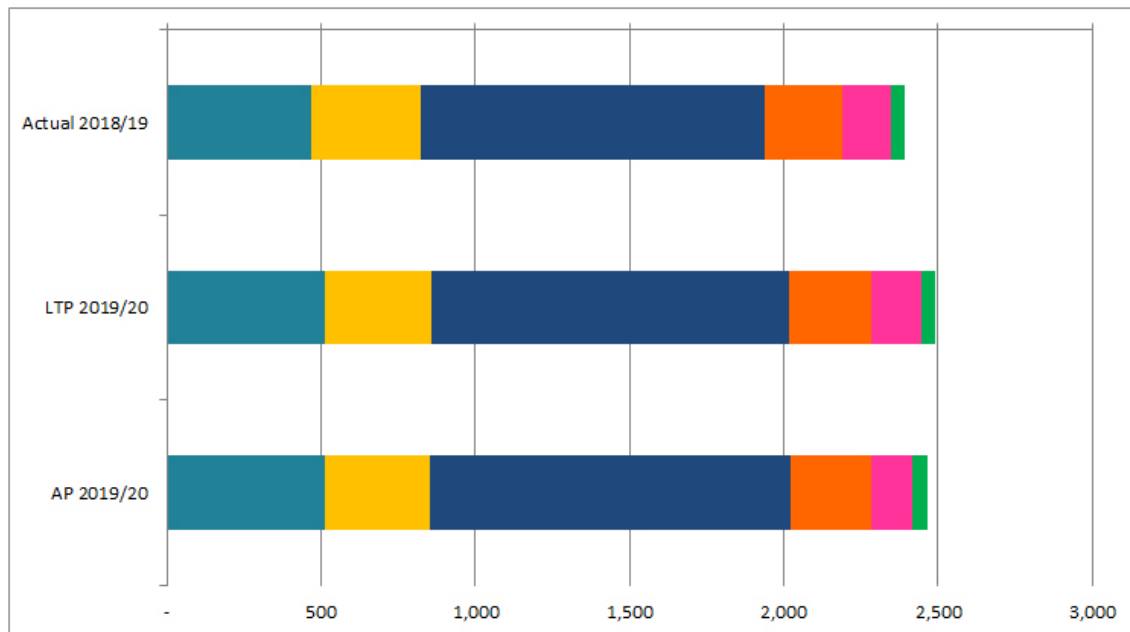


- General**
- Roding** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - KAKA POINT

Residential - Kaka Point

	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 140,000			
Capital Value 320,000			
GENERAL (UAGC)	470	514	513
ROADING	354	346	337
WATER, SEWERAGE & STORMWATER	1,115	1,160	1,172
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	47	47	50
TOTAL	\$2,395	\$2,492	\$2,467



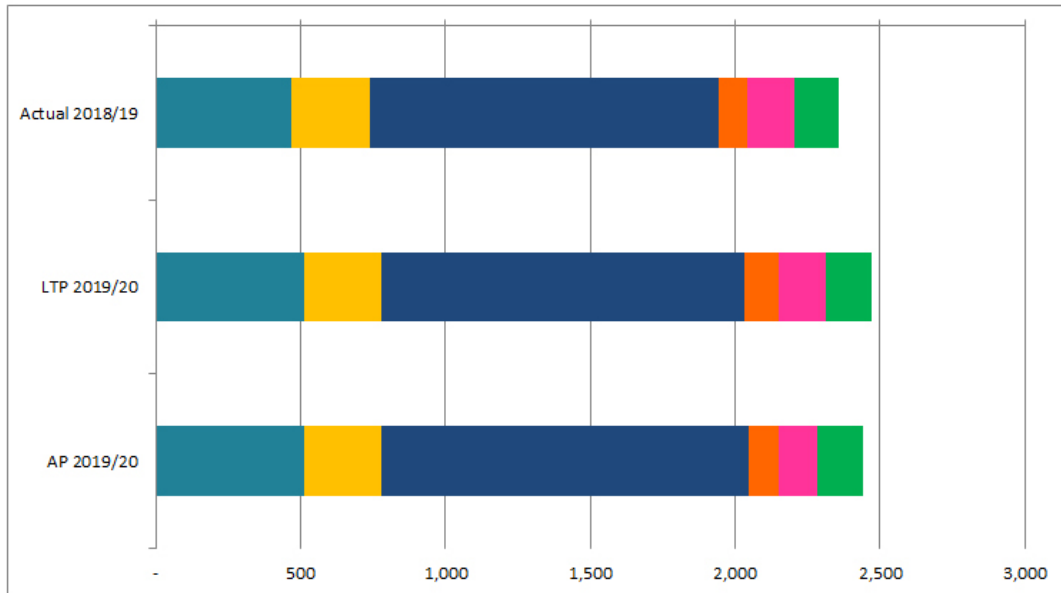
- General**
- Roding** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - LAWRENCE

Residential - Lawrence

Land Value 46,000
Capital Value 170,000

	2019/20 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
GENERAL (UAGC)	470	514	513
ROADING	269	266	268
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	100	120	99
SOLID WASTE	158	161	134
OTHER	157	158	158
TOTAL	\$2,359	\$2,472	\$2,440

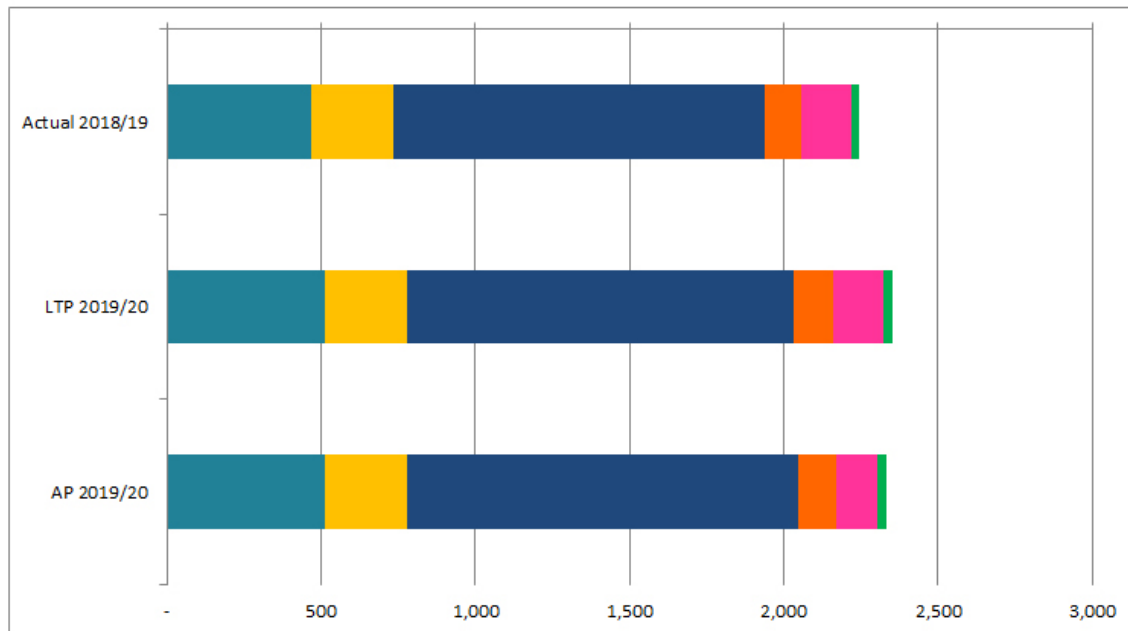


- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - MILTON

Residential - Milton

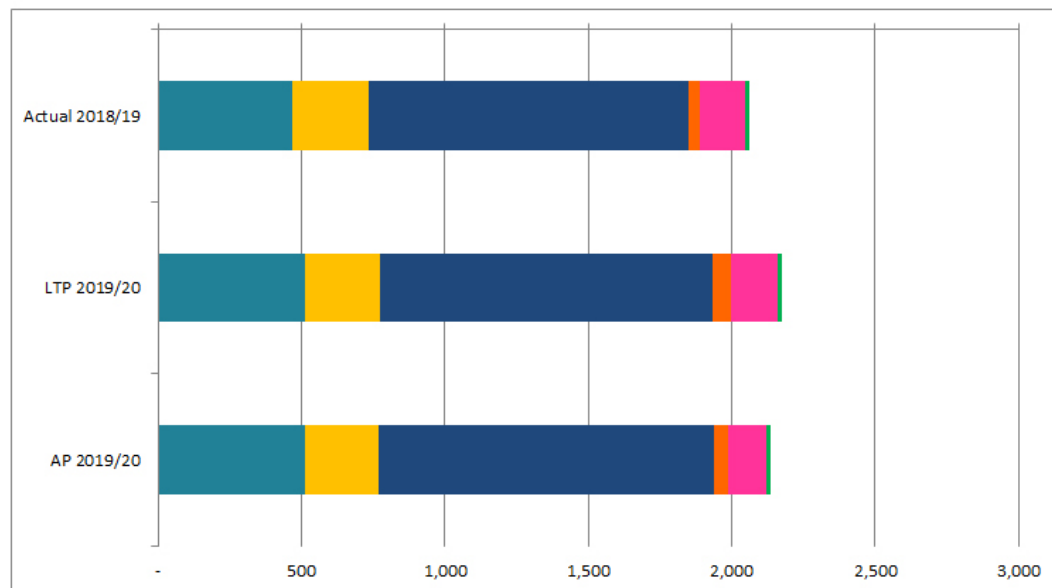
	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 30,000			
Capital Value 195,000			
GENERAL (UAGC)	470	514	513
ROADING	264	266	265
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	120	128	124
SOLID WASTE	158	161	134
OTHER	29	29	31
TOTAL	\$2,246	\$2,351	\$2,335



- **General**
- **Roading** (Includes new footpaths for urban areas.)
- **Water, Sewerage & Stormwater**
- **Community Facilities**
- **Solid Waste**
- **Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - OWAKA

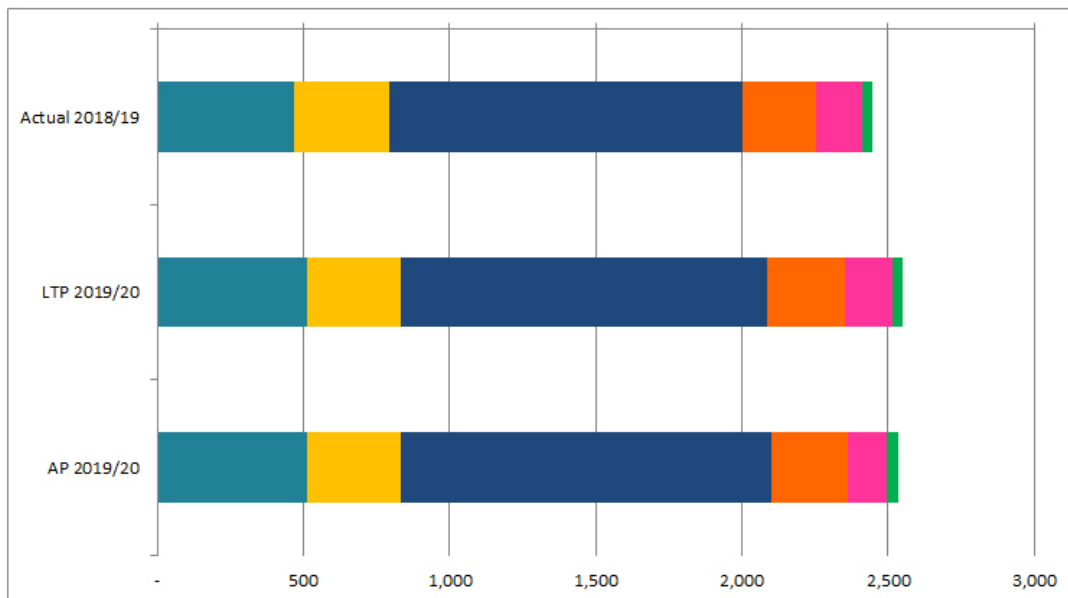
Residential - Owaka	2018/19	2019/20	2019/20
Land Value 25,000	(ACTUAL)	(LTP	(AP
Capital Value 105,000	FORECAST)	FORECAST)	
GENERAL (UAGC)	470	514	513
ROADING	263	262	254
WATER, SEWERAGE & STORMWATER	1,115	1,160	1,172
COMMUNITY FACILITIES	42	62	47
SOLID WASTE	158	161	134
OTHER	15	15	16
TOTAL	\$2,063	\$2,174	\$2,136



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - STIRLING

Residential - Stirling	2018/19	2019/20	2019/20
Land Value 50,000	(ACTUAL)	(LTP	(AP
Capital Value 260,000		FORECAST)	FORECAST)
GENERAL (UAGC)	470	514	513
ROADING	326	322	321
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	39	39	41
TOTAL	\$2,449	\$2,553	\$2,538

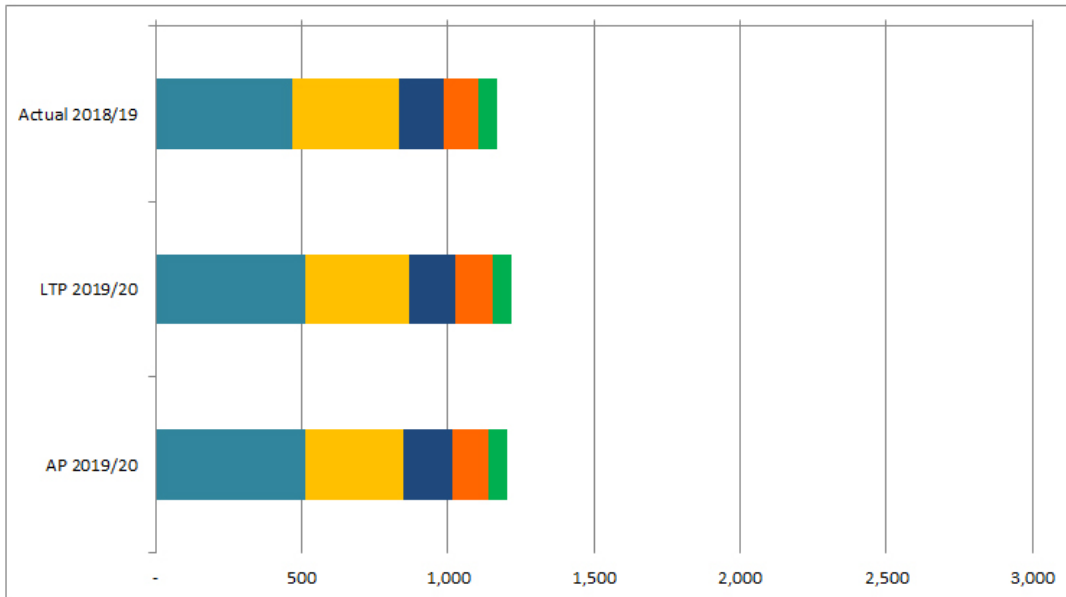


- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - TAIERI MOUTH

Residential - Taieri Mouth

	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 113,000			
Capital Value 420,000			
GENERAL (UAGC)	470	514	513
ROADING	362	355	336
WATER, SEWERAGE & STORMWATER	155	159	166
COMMUNITY FACILITIES	120	128	124
SOLID WASTE	-	-	-
OTHER	61	63	66
TOTAL	\$1,168	\$1,217	\$1,205



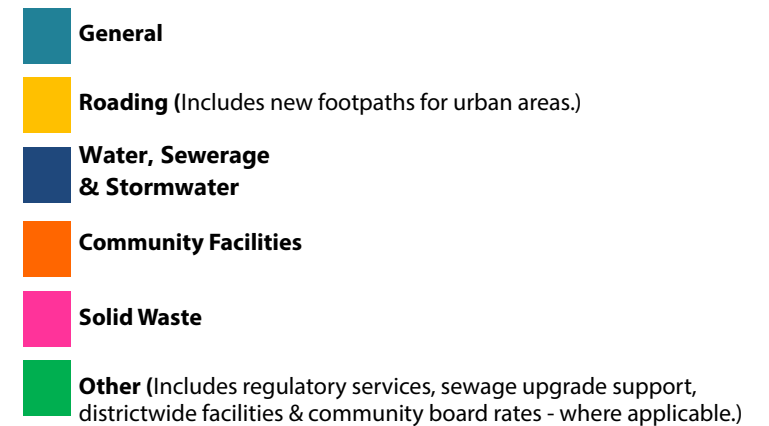
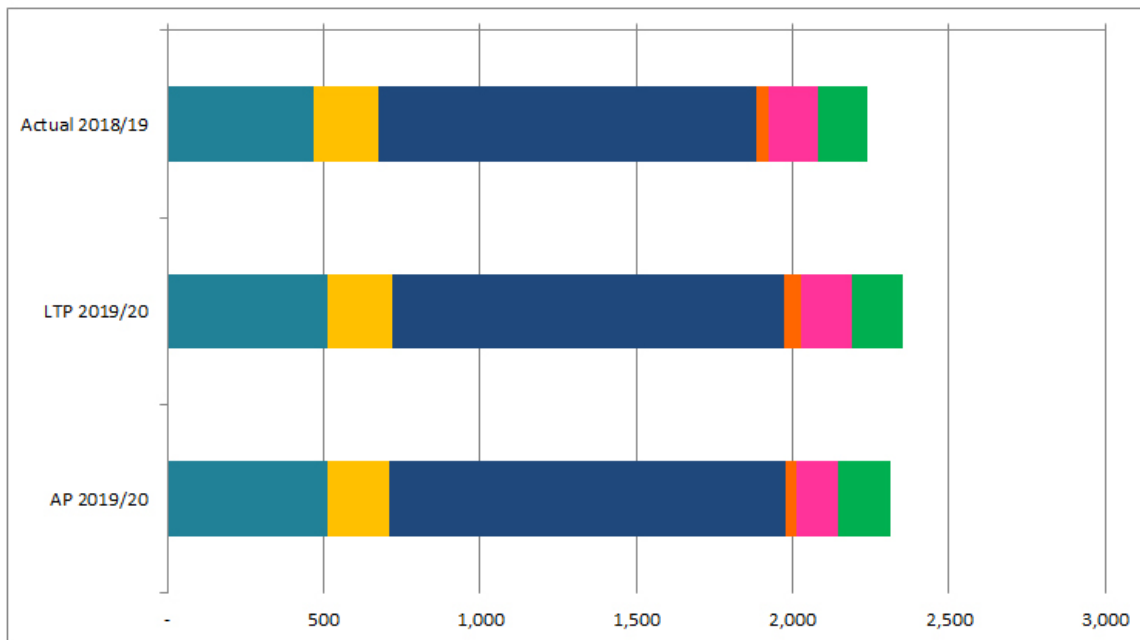
- General**
- Roding** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - TAPANUI

Residential - Tapanui

Land Value 12,000
Capital Value 175,000

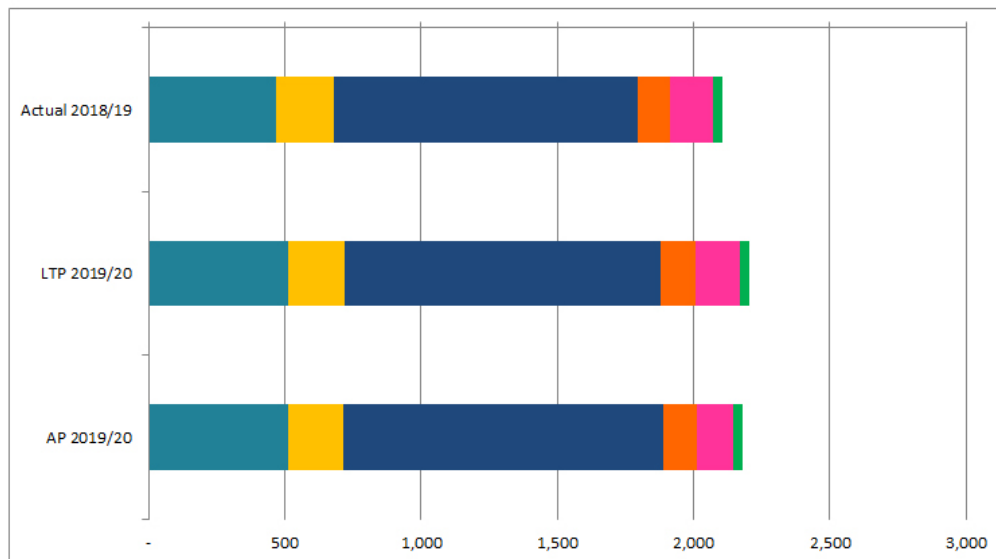
	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
GENERAL (UAGC)	470	514	513
ROADING	207	205	196
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	40	55	36
SOLID WASTE	158	161	134
OTHER	161	163	164
TOTAL	\$2,241	\$2,351	\$2,311



RATES EXAMPLE - WAIHOLA

Residential - Waihola

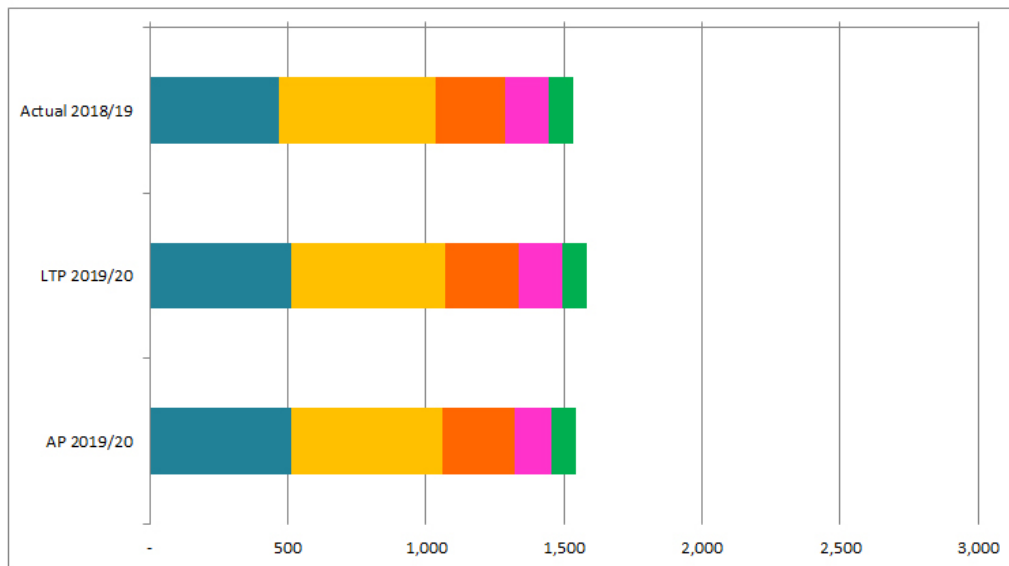
	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 76,000			
Capital Value 225,000			
GENERAL (UAGC)	470	514	513
ROADING	210	208	204
WATER, SEWERAGE & STORMWATER	1,115	1,160	1,172
COMMUNITY FACILITIES	120	128	124
SOLID WASTE	158	161	134
OTHER	33	33	35
TOTAL	\$2,106	\$2,204	\$2,182



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - LIFESTYLE

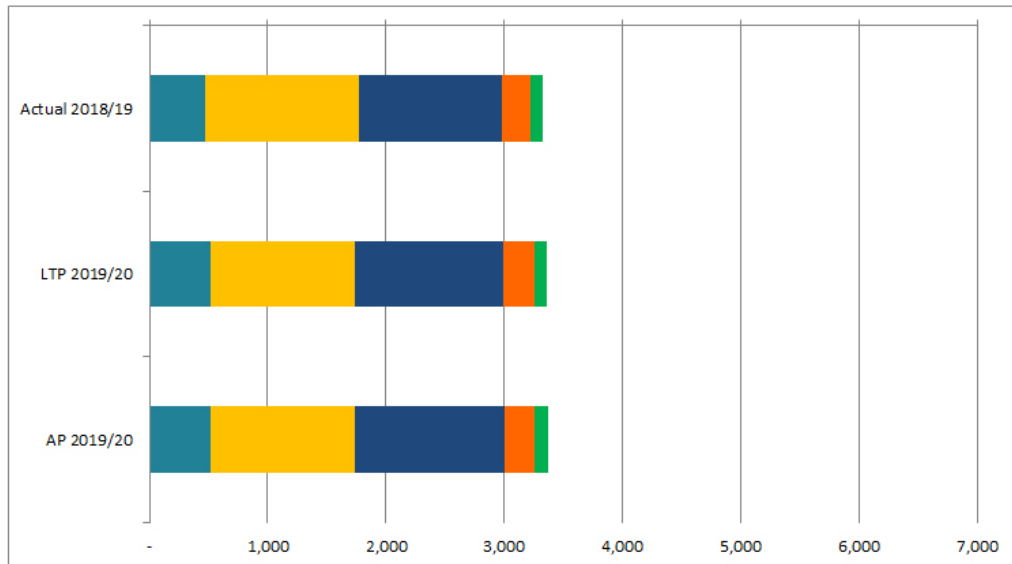
Lifestyle	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 300,000			
Capital Value 580,000			
GENERAL (UAGC)	470	514	513
ROADING	568	557	548
WATER, SEWERAGE & STORMWATER	-	-	-
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	85	85	90
TOTAL	\$1,532	\$1,582	\$1,546



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - COMMERCIAL

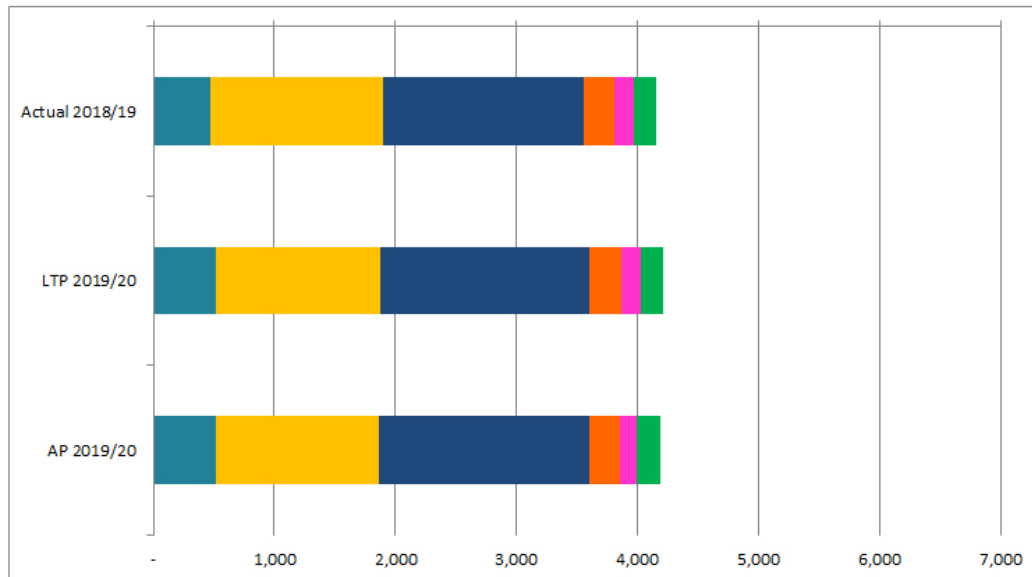
Commercial	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 485,000			
Capital Value 720,000			
GENERAL (UAGC)	470	514	513
ROADING	1,301	1,222	1,219
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	105	106	113
TOTAL	\$3,332	\$3,359	\$3,374



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - INDUSTRIAL URBAN

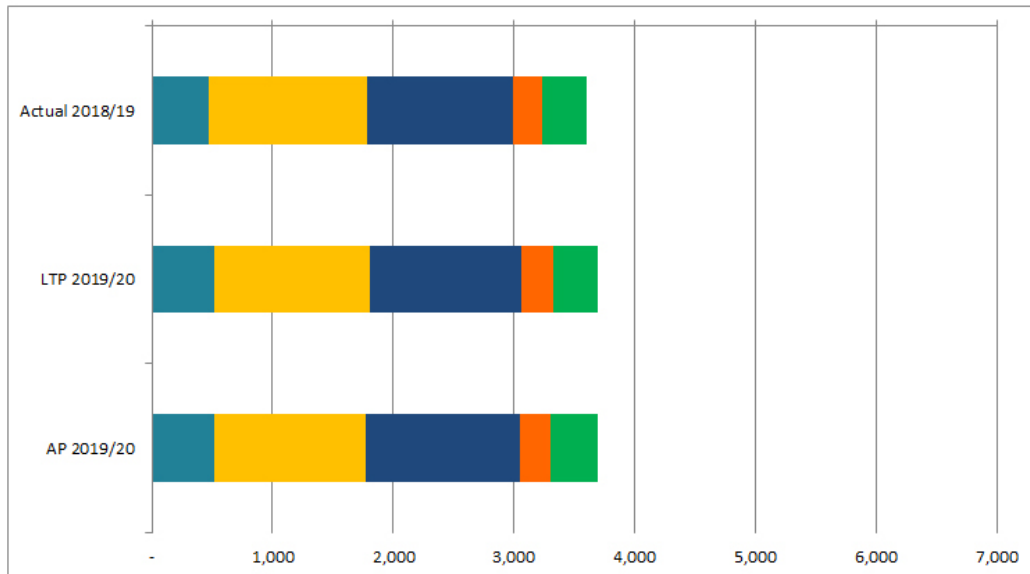
Industrial - Urban	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 405,000			
Capital Value 1,280,000			
GENERAL (UAGC)	470	514	513
ROADING	1,436	1,365	1,353
WATER, SEWERAGE & STORMWATER	1,653	1,724	1,731
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	158	161	134
OTHER	186	188	201
TOTAL	\$4,154	\$4,216	\$4,193



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - INDUSTRIAL RURAL

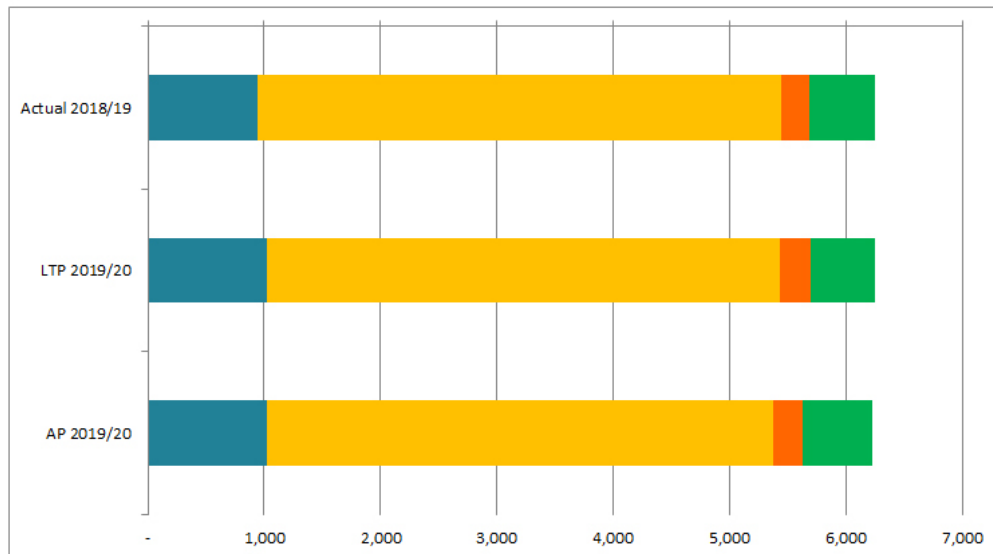
Industrial - Rural	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 139,000			
Capital Value 2,469,000			
GENERAL (UAGC)	470	514	513
ROADING	1,313	1,296	1,265
WATER, SEWERAGE & STORMWATER	1,205	1,253	1,268
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	360	363	387
TOTAL	\$3,599	\$3,690	\$3,694



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - RURAL DAIRY 1

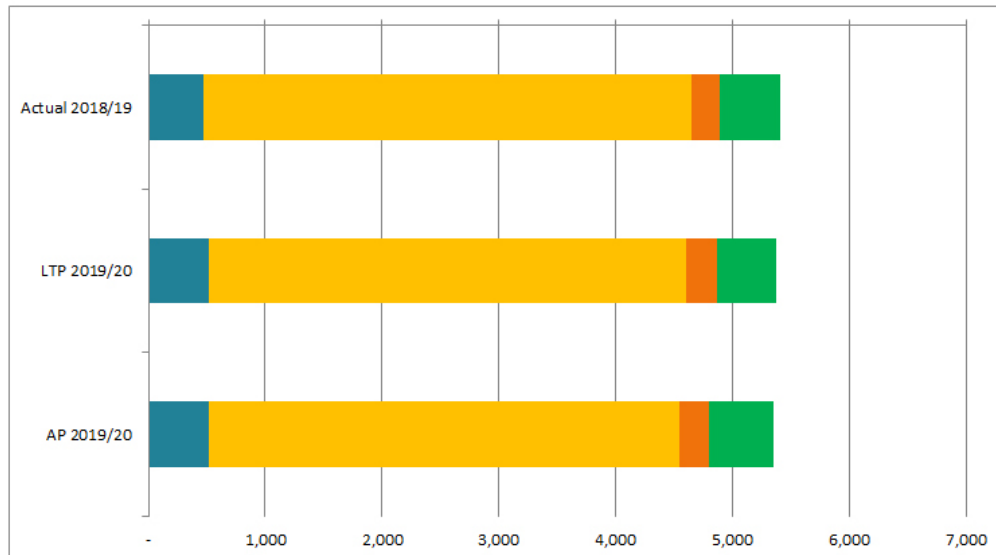
Rural - Dairy 1	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 3,170,000			
Capital Value 3,800,000			
GENERAL (UAGC)	940	1,028	1,026
ROADING	4,500	4,405	4,344
WATER, SEWERAGE & STORMWATER	-	-	-
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	554	558	595
TOTAL	\$6,245	\$6,256	\$6,226



- General**
- Rooding** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - RURAL SHEEP & BEEF 1

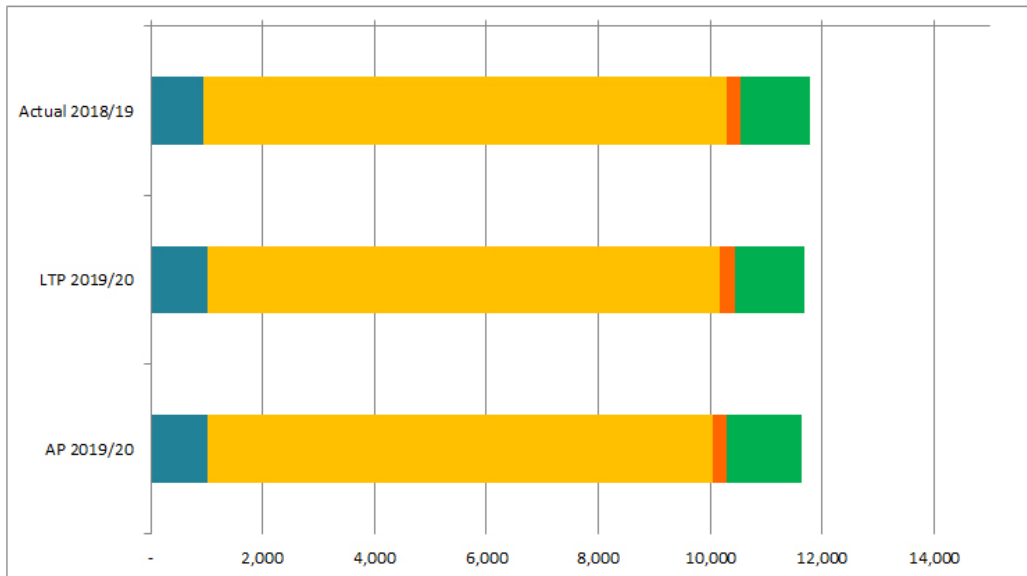
Rural - Sheep & Beef 1	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 3,010,000			
Capital Value 3,500,000			
GENERAL (UAGC)	470	514	513
ROADING	4,175	4,085	4,029
WATER, SEWERAGE & STORMWATER	-	-	-
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	510	515	548
TOTAL	\$5,406	\$5,378	\$5,351



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - RURAL DAIRY 2

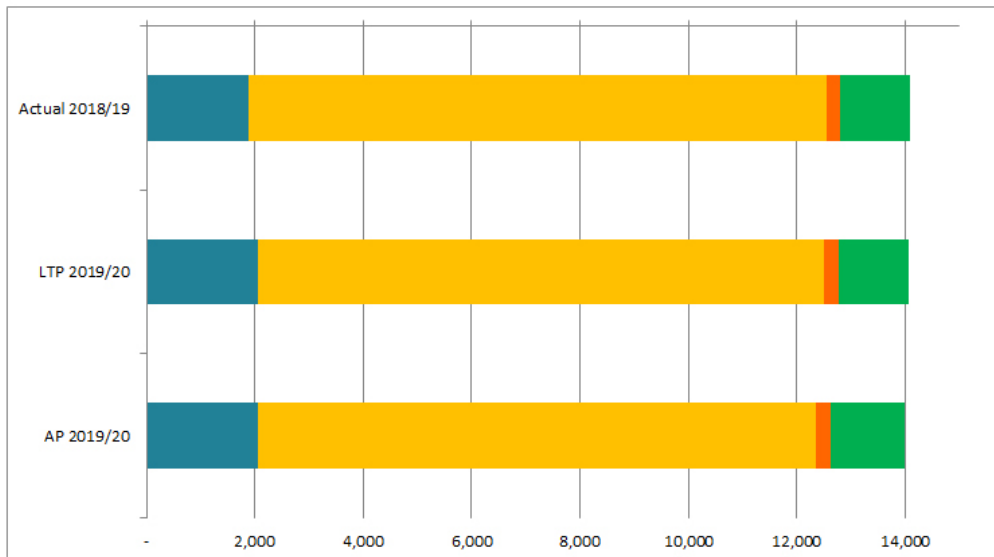
Rural - Dairy 2	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 6,450,000			
Capital Value 8,450,000			
GENERAL (UAGC)	940	1,028	1,026
ROADING	9,347	9,148	9,014
WATER, SEWERAGE & STORMWATER	-	-	-
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	1,232	1,241	1,323
TOTAL	\$11,770	\$11,681	\$11,624



- General**
- Roothing** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)

RATES EXAMPLE - RURAL SHEEP & BEEF 2

Rural - Sheep & Beef 2	2018/19 (ACTUAL)	2019/20 (LTP)	2019/20 (AP)
Land Value 7,700,000			
Capital Value 8,750,000			
GENERAL (UAGC)	1,880	2,056	2,052
ROADING	10,674	10,448	10,304
WATER, SEWERAGE & STORMWATER	-	-	-
COMMUNITY FACILITIES	251	264	261
SOLID WASTE	-	-	-
OTHER	1,275	1,286	1,371
TOTAL	\$14,081	\$14,054	\$13,988



- General**
- Roading** (Includes new footpaths for urban areas.)
- Water, Sewerage & Stormwater**
- Community Facilities**
- Solid Waste**
- Other** (Includes regulatory services, sewage upgrade support, districtwide facilities & community board rates - where applicable.)