MEETING OF THE LAWRENCE/TUAPEKA COMMUNITY BOARD

Wednesday, 10 April 2024

commencing at 3.00 pm

Lawrence Service Centre

Peel Street

LAWRENCE

CLUTHA DISTRICT COUNCIL LAWRENCE/TUAPEKA COMMUNITY BOARD

Notice is hereby given that a Meeting of the Lawrence/Tuapeka Community Board will be held in the Lawrence Service Centre, Peel Street, Lawrence on Wednesday, 10 April 2024, commencing at 3.00 pm.

Steve Hill
CHIEF EXECUTIVE

Board Members

Geoff Davidson (Chair)
Lindy Chinnery
Roger Cotton
Tim Dickey

Matthew Little Jock Martin Suzanne Stephenson

Item for DECISION / INFORMATION

Report Our Place Community Plan Projects Update

Meeting Date 10 April 2024

Item Number 1

Prepared By

Mike Goldsmith – Project Manager – Community Plan

Implementation

File Reference 889363

REPORT SUMMARY

This report provides an update on progress with Community Projects as outlined in the Our Place Lawrence-Tuapeka Community Plan. Decisions on proposed changes to the community plan are also requested.

RECOMMENDATIONS

- 1. That the Lawrence-Tuapeka Community Board receives the 'Our Place Community Plan Projects Update' report dated 10 April 2024.
- 2. That Residential Development be added as a priority project within the Lawrence-Tuapeka Community Plan.
- 3. That Community Dog Park:
 - a. is included as a priority project within the Lawrence-Tuapeka Community Plan, OR
 - b. is added to the list of community-owned facilities in the Community Plan which Council will support where possible, OR
 - c. is not added as a project within the Lawrence-Tuapeka Community Plan.
- 4. That the Community Hub Investigations project be removed from the Lawrence-Tuapeka Community Plan.
- 5. That a staff submission to the 2024/34 Long Term Plan be prepared requesting that existing funding for the Community Hub Investigations project be carried forward and allocated to:

(Project 2), OR (Project 4), OR
(Project 4), OR
(Project 5), OR
(Project 9), OR
(Project 10), OR
(Project 11).

That other projects within the Lawrence-Tuapeka Community Plan are reviewed and updated to reflect recent developments and progress.

REPORT

1 Overview

This report brings together information relating to the projects identified through the Our Place Community Plan process, for the purpose of providing an update to the Lawrence-Tuapeka Community Board. Key information relating to projects in the *Our Place Lawrence-Tuapeka Community Plan* is summarised in Attachment 2.

The information in Attachment 2 is intended to provide an overview - to show where projects are progressing, where progress has been limited, and to inform strategic direction from the Lawrence-Tuapeka Community Board.

Attachment 2 will be updated as projects progress, using feedback from council staff, community groups and the Board. Projects are grouped under the following categories: LTCB priority projects, active, inactive, and completed projects.

2 Our Place Lawrence-Tuapeka Community Plan review

As noted at the previous LTCB meeting, the Board has requested several changes to the priority projects to be progressed in the Lawrence-Tuapeka Ward. These are discussed below, with decisions requested on proposed amendments to the Community Plan. Any changes to the Community Plan requested by the Board would also go to Council for approval. The current priority projects are included as Attachment 1.

2.1 Residential Development

Recent progress:

- At its workshop in February, the LTCB confirmed that a community-led house and land package was its preferred option for enabling residential development, and that they would take a proactive approach towards identifying a group to lead the community component of this work.
- A land status report for the Harrington Street Reserve has been obtained.
- An assessment of vacant sections in Lawrence has been prepared.
- Strategic setting: The Living and Working in Clutha Strategy and the Strategic Direction for Housing both note the need to work in coordination with other partners to improve the availability of housing in the district.
- Recommendation: That 'Residential development' be added as a priority project within the Community Plan, and described as follows (or as amended):

Outcome	Who's leading it?	Description
This project is about	This will be a	The focus for this project is on improving
supporting initiatives	community-led	the availability of housing stock in
which will attract and	project. Council and	Lawrence-Tuapeka. The project aligns
enable people to live in	Clutha Development	with the Living and Working in Clutha
the Lawrence-Tuapeka	will provide support	Strategy and the Strategic Direction for
Ward.	and expertise as	Housing in the Clutha District.
	required.	Innovative methods to encourage
		residential development will be
		investigated. This may include a 'house
		and land package' to create new housing
		on suitable parcels of land within existing
		urban areas.

2.2 Community Dog Park

Recent progress:

- On 15 November 2023, the LTCB approved 'Community Dog Park' for inclusion as a priority project within the Our Place Plan and noted that the Harrington Street Reserve (R104) was the most suitable site. The Board agreed that a dog park would be a community-led project on council land, and that the asset would be handed over to Council to maintain upon completion. Staff were asked to support and help progress this project.
- This project was initiated by a community representative who has since confirmed that they would like to see a dog park developed by Council, rather than community members.
- There is currently no Council budget for development of a dog park in Lawrence.
- Staff have undertaken work to determine likely costs for Council (e.g., carparking and maintenance of the asset), and associated rating impact.
- Recommendation: That 'Community dog park' is/is not added as a priority project within the Lawrence-Tuapeka Community Plan.¹
- Alternative option: 'Community dog park' could be added to the list of community-owned facilities in project 10. This project notes that "Where possible, Council will provide some level of support for projects which aim to improve community facilities. Requests for financial support will be considered as part of Council's normal Long Term and Annual Plan process".

2.3 Community Hub investigations

Current situation:

- This project is listed as project 6 within the community plan with the objective being to investigate options for a community hub facility.
- Funding of \$50,000 from investment returns was allocated towards this project at the 2021/22 Long Term Plan Meeting on 20 May 2021, with an excerpt from the Minutes shown below:

Moved Councillors Foster/Graham and Resolved:

"That Council approve funding to allow for the Lawrence/Tuapeka Community Plan and RMP projects:

Gabriels Gully Entrance – Community Hub and Destination Toilet Investigation – 21/22 \$50K for options analysis/Business case/Create project plan from investment returns."

It was requested that it be noted that concern had been raised around the figure noted for the Gabriels Gully Entrance Community Hub and Toilet Investigation cost and the Chief Executive confirmed this would be taken into consideration and also clarified that no Community Group or Trust had been created yet for this project.

- Council agreed to carry forward the funding allocated to this project to the 2023/24 financial year at the Annual Plan Decisions Meeting on 18 May 2023.
- The LTCB has previously requested that this project be discontinued, due to a lack of community support.

¹ An appropriate description will be developed if the Board directs that this project is to be included in the community plan.

• Recommendations:

- That this project be removed from the community plan.
- That a staff submission to the 2024/34 Long Term Plan request that funding for this project be carried forward and allocated to:

•	Lawrence Heritage	(Project 1), OR
•	Whitehaven Street Playground	(Project 2), OR
•	Mountain Bike Trail Network	(Project 4), OR
•	Gabriel's Gully Entrance – Car Park Reserve	(Project 5), OR
•	Gabriel's Gully Entrance – Destination Toilets	(Project 9), OR
•	Community Owned Facilities	(Project 10), OR
•	Beaumont and Waitahuna	(Project 11).

2.4 Other amendments

- Current situation: Several projects listed in the Community Plan have been completed, or significant progress has been made e.g., the Lawrence Skate Park, the Clutha Gold Trail, and the Mountain Bike Trail Network. Council has also undertaken work at a district level that relates to Lawrence-Tuapeka Community Plan projects e.g. heritage.
- Recommendation: That other projects within the Lawrence-Tuapeka Community Plan are reviewed and updated to reflect recent developments and progress.

	Α	В	С	D	Е	J	К	L	М	N	0	Р
1				O Recent progress		Council funding		External		Project		
2		Project number and name	Lead	Current issues or barriers	O Direction required					funding in	Scope confirmed	plan in
3			organisation	barriers	General comments	2021-22	2022-23	2023-24	Spent to date	place	commea	place
4		1. Lawrence heritage:			Options to be considered as part of 2024/34 LTP							
5	cts	8 & 9. Gabriel's Gully Reserve										
	roje	Amenities & activities	Clutha Devlt		Storymapp project launched - self guided tour, audio					C.Dev, \$15K	Yes	Yes
6	Ϊţ				and 360° historical recreations.					C.DEV, ÇIJK	163	
7	Priority projects	Destination toilets	Clutha Devlt									
8	LTCB	Residential Development &	Community		Preferred approach (house & land package) confirmed by LTCB			\$6,000	\$6,000			
9		Lawrence Dog Park ⊕	Community	Lease, funding	LTCB adopted project							
10 11		2. Whitehaven St playground:	Community	Fundraising is ongoing	Water fountain installed	\$40,000	\$70,000	\$3,150	\$133,150	Various	Yes	Yes
		2. Whitehaven St playground.	Community	runuraising is origoning	GHD have modelled conceptual designs for kerb &	\$40,000	\$70,000	\$5,150	\$155,150	Various	162	162
					channel, mudpits, and a new stormwater main into							
	ects	3. Reducing flood risk	Council		Hospital Creek from Colonsay St. A more	\$60,000			\$37,210		Yes	Yes
	ŗġ				comprehensive update on future steps will be							
12	Active projects				provided to the meeting.							
13	Act	4. MTB trail network	Community		Fundraising & trail development continuing.					OCT, \$30K	Yes	Yes
14		5 & 6. Projects at entrance to Gabriel'sPublic toilets	Gully:	2024/24 LTD formaling	Toilet block to be leasted as Market December							
15 16		Public tollets Nork and train	Council	2024/34 LTP funding	Toilet block to be located on Market Reserve							
17		7. WORK and train	Council		Jobbortunities program					Yes	Yes	Yes
18		5 & 6. Projects at entrance to Gabriel's	s Gully:									
19		Car park, road reserve	Council			\$10,000						
20		Community hub	N/A	Discontinued, funds to b	e used for other projects at entrance to GG	\$50,000						
21		10. Support community facilities:										
22	cts	Simpson Park	Community									
23	Inactive projects	Chinese Camp	Community									
24	Ve	Rodeo & Gymkhana Grounds	Community		Moto-X Mgmt Plan Trial							
25	nacti	Wetherstons Brewery etc	Community									
26	=	Community Wetlands	Community									
27 28		Glass recycling Notice to the second secon	Council									
29		Beaumont & Waitahuna Halls and pools	Community									
30		Toilets and signage	Community	Suitable projects to be id	entified, and council/external funding sourced							
31		- Tolicts and signage	Community									
32		1. Lawrence heritage										
33		Regulatory Bylaw review	Council		Bylaw adopted 2022					No	Yes	Yes
34	Completed	10. Support community facilities:										
35	ם	Lawrence Skate Park	Community							Yes	Yes	Yes
36	క	Clutha Gold Trail	Community		Officially opened 25 August 2023	\$1,000,000			\$1,000,000	Yes	Yes	Yes
37		Playground Fencing	Community		Fence installed, Dec 2022	\$5,000			\$26,645	Yes	Yes	Yes
38 39	ф = n:	12. Reserve Management Plan ⊕ rojects not specificly listed in Communit	Council ty Plan		Adopted 2021	\$33,000			\$52,210	No	Yes	Yes
40	. – pi	Updates since last meeting	cy i idii				1,277,150		\$1,255,215			
41		opudies since last meeting					council fun	ding	Total spent			

PRIORITY PROJECTS COUNCIL IS BACKING

PROJECT 1: LAWRENCE HERITAGE

Outcome

Who's leading it?

Description

Protection and enhancement of historical buildings and other heritage items in Lawrence.

This will be a councilled project led by staff. Tuapeka Community Board will be essential, along with additional community consultation.

Input from the Lawrence-

This project will include a range of different methods:

- · Council investment which encourages property owners to revitalise and re-purpose heritage buildings, through rates relief, street improvements and heritage grants. This will in turn provide property owners with the confidence to invest further and make additional improvements.
- Dedicated support role within Council to help property owners navigate council regulations, find new uses for old buildings, and to build a relationship of trust.
- Guidance to encourage building owners and developers to use their land and buildings in a way that maintains or enhances heritage values. This would include a 'tool-box' of resources to inform decisions and projects (concept drawings / architectural sketches / examples from other towns).
- District Plan land use zoning changes and rules (noting that Council has decided not to review its District Plan until the Government replaces the RMA with new legislation).



PROJECT 2: WHITEHAVEN STREET PLAYGROUND

Outcome

Improved safety

and upgrade of

the Whitehaven

Playground.

Street

Who's leading it?

Safety improvements (fencing) to be led by

Playground upgrade to be led by the community, through the Lawrence-Tuapeka Community Board. Council may assist with funding and administrative / technical support.



Description

This project to include the following elements:

- · Creating additional play equipment and/or improvements to existing equipment.
- Improved fencing.
- Installing a water fountain.
- · Constructing picnic tables.

The project will include heritage or other local elements wherever possible.

Availability of funding and completion of the Lawrence-Tuapeka Reserve Management Plan are key considerations for the completion of this project.

PROJECT 3: REDUCING FLOOD RISK IN LAWRENCE

Outcome

Who's leading it? Description

Flood risk does not increase beyond current levels.

Flood risk is actively reduced where there is opportunity to do so.

This will be a councilled project led by staff. This project to include further investigation of the likely impacts of climate change on flood risk, as part of Council's Climate Change Leadership and Response Plan.

Council will also lead the development of a flood risk management strategy, with key elements to include:

- A better understanding of flood hazard, and identification of areas at risk.
- · Flood sensitive urban design.
- Community response systems.
- Possible mitigation works.



PROJECT 4: MOUNTAIN BIKE TRAIL NETWORK

Outcome

Who's leading it?

Description

Creation of a trail network and other activities within the Wetherston's Creek Plantation Reserve. This will be a community-led project, with Council input.

This project to include the following elements:

- Mountain bike tracks (downhill and cross-country) within the Wetherston's Creek Plantation Reserve, with access from the Steep Street Reserve.
- Other potential locations may also be investigated.
- Linkages with the Clutha Gold Trail and Gabriel's Gully.
- Signage.
- · Other facilities / amenities (seats etc.)
- Identification and implementation of any easy wins within existing budgets.

Availability of funding and completion of the Lawrence-Tuapeka Reserve Management Plan are key considerations for completion of this project. Any easy wins which can be implemented within existing budgets will be progressed first.

It is noted that a community group interested in progressing this project has not yet been identified.



PROJECT 5: GABRIEL'S GULLY ENTRANCE - CAR PARK RESERVE

Outcome

Who's leading it?

Description

Improvements to the reserve and car park area at the entrance to Gabriel's Gully.

Council-led, with input from the Lawrence Tuapeka Community Board.

Potential for community involvement if local groups are interested in progressing certain elements (e.g. heritage).

This project is intended to create a more attractive environment for locals and visitors, and could include the following elements:

- · Seating / Picnic tables.
- · Improve the riverbank area beside Wetherston Creek.
- · Additional plantings.
- Signage.

Other items as identified and led by the community may also be included.



PROJECT 6: GABRIEL'S GULLY ENTRANCE - COMMUNITY HUB INVESTIGATIONS

Outcome

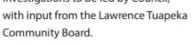
Who's leading it?

Description

A comprehensive business case to investigate options for a community hub facility in Lawrence.

Investigations to be led by Council,

If progressed, the hub would be owned and run by Council, with potential for the community to lead certain elements if they wished.





The business case would consider:

- a. The building itself i.e. whether a new building or refurbishment of an existing building was most appropriate.
- b. The surrounding area, including street frontages and links to walking and cycling trails.
- c. The activities, services, and functions within the building and surrounding area (including toilets and parking), and the best way to provide these.
- d. Likely cost.
- e. Potential funding sources.
- f. Potential transfer of assets.

Depending on the outcome of this work, further consultation may be undertaken to determine community preferences.

PROJECT 7: OPPORTUNITIES TO WORK AND TRAIN

Outcome

Who's leading it?

Description

A coordinated program, which aims to create opportunities for young people to train and work in the Lawrence–Tuapeka area.

This project requires coordination between multiple agencies including Council, Clutha Development, Lawrence Area School, training institutions and local employers. It would also require a long-term commitment, appropriate resourcing, and suitable coordination.

This project is about developing, funding, and implementing various activities – e.g.

- Fostering closer links between Lawrence Area School and local businesses.
- Matching local employers with job seekers (including part-time or after school work).
- Bringing training programs to Lawrence-Tuapeka e.g., first aid or learn to drive courses.
- Online learning partnerships with Otago University or Polytechnics.
- Specialised training modules or guest speakers.



PROJECT 8: GABRIEL'S GULLY

Outcome

Who's leading it?

Description

The development of Gabriel's Gully as a key destination within the Clutha District. The project lead is the Department of Conservation (DOC), as they are the primary asset owner. Additional support will be provided by Clutha Development and Council.

This project to include the following elements:

- Gabriel's Gully itself, including Grey's Dam and other amenity areas.
- The activities and functions to be provided – including outdoor activities (e.g. trails, freedom camping, toilets, visitors' centre or pavilion, 3D virtual animation tours to showcase the history of the area).
- · Destination marketing.
- Potential construction of buildings onsite.



Outcome

Who's leading it?

Description

An investigation of potential This is a council-led project as in Lawrence.

options for new public toilets provision of public toilets is a core service

As for the community hub investigation, this project includes a comprehensive assessment of potential options, particularly at the entrance to Gabriel's Gully. This would likely be followed by consultation to determine community preference for additional or replacement toilet facilities in Lawrence.

PROJECT 10: COMMUNITY OWNED FACILITIES

Outcome

Who's leading it?

Description

Communityowned facilities which are well supported by locals and by Council.

This project relates to a range of community-led activities in the Lawrence-Tuapeka area.

Where possible, Council will provide support for community-led improvement projects. This may include:

- · Administrative support
- Representative(s) on project groups.
- · Provision of Council information and analysis.
- · Council's website.
- · Destination marketing support through Clutha Development.

Where possible, Council will provide some level of support for projects which aim to improve community facilities. Requests for financial support will be considered as part of Council's normal Long Term and Annual Plan process.

Projects identified through the Community Plan process included:

- · Lawrence Skate Park
- · Glass recycling (e.g., a communityowned glass crusher)
- · Clutha Gold Trail
- Simpson Park
- · Chinese Camp
- · Community Wetlands
- · Lawrence Rodeo and Gymkhana
- · Wetherston's Brewery and Daffodils.





PROJECT 11: BEAUMONT AND WAITAHUNA

Outcome

Who's leading it?

Description

Community facilities in Beaumont and Waitahuna are fit for purpose, and well used by residents and visitors.

This project to be community-led because the assets are community-owned or managed.

It is noted that there are community leaders who want to advance specific projects, and that there is community support for these projects.

This project to include the following elements:

- · Renewal work on community halls and pools to ensure they are well maintained or refurbished, and that they meet community requirements and aspirations.
- · Investigation of public toilets and signage, with links to the Clutha Gold Trail.

Requests for additional financial support will be considered as part of Council's normal Long Term and Annual Plan process.

Item for CONFIRMATION

Report Lawrence/Tuapeka Community Board Minutes

Meeting Date 10 April 2024

Item Number 2

Prepared By Julie Gardner – EA/Governance Advisor

File Reference 886773

REPORT SUMMARY

Attached are the minutes of the meetings of the Lawrence/Tuapeka Community Board held on 28 February 2024.

RECOMMENDATIONS

That the Lawrence/Tuapeka Community Board confirms as a true and correct record the minutes of the meetings of the Lawrence/Tuapeka Community Board, held 28 February 2024.

Minutes of the meeting of the Lawrence/Tuapeka Community Board held at the Lawrence Service Centre, Peel Street, Lawrence on Wednesday 28 February 2024, commencing at 3.00pm.

Present	Geoff Davidson, Roger Cotton, Tim Dickey, Matt Little and Councillor Jock Martin
In Attendance	His Worship the Mayor Bryan Cadogan, Steve Hill (Chief Executive), Mike Goldsmith (Project Manager – Community Plan Implementation), Lilly Paterson (Community Support & Development Advisor), Kelly Gay (Head of Community & Facilities Operations) and Cheryl-Marie Moana (Community & Facilities Operations Administrator)
Apologies	Lindy Chinnery and Suzanne Stephenson
	Moved R Cotton/M Little and Resolved:
	"That the apologies be sustained."

The Chairperson welcomed everyone to the meeting.

LATE ITEMS

PUBLIC FORUM

Representatives of the Tuapeka Gold Fields Museum & Information Centre representatives, Long Term Plan submission;

- Presented their draft submission for the Long Term Plan requesting support from the community board for a salary and an increase to the current Visitor Information grant of \$55,000-\$65,000.
- 8,000 visitors last year to Museum/Visitor Centre. 450 students visited participated in and loaned, exhibits, Gabriels Gully and camp. Community did request from Tuapeka Gold Museum copy of the stats.
- Jess, current museum curator has donated voluntary hours toward the museum since government funding wound up. Currently working 14 hours per week free, salary needed of \$38,000 for manager's position. Essential part of community and museum.
- \$55,00 received currently for Visitor Centre staff only, living costs have gone up, no funding since October 2023. Increase of visitors numbers and growth and returning visitors.

 Community Board will organise a workshop at a later date to figure out letter in support of the submission.

1 OUR PLACE COMMUNITY PLAN PROJECTS UPDATE

The Project Manager – Community Plan Implementation provided an update on progress with community projects as outlined in the Our Place Lawrence - Tuapeka Community Plan.

Mike Goldsmith (Project Manager – Community Plan Implementation) was in attendance for this item. An update was provided by Mike on the storm water modelling which was discussed at the Community Board workshop on 12 February 2024. This model is back with GHD consultants about potential options to mitigate.

- Dog Park update discussion was held on this community plan project; submission to add, identified Lucy to lead this (getting process in place androles/responsibilities).
- Residential Development outcome, preferred option community lead package, will discuss further in next workshop.
- Community Plan changes made, how the plan is amended and then to council for adoption.
- Toilets at Market Reserve, work in progress. Recommend work to start. In the budget.

Moved R Cotton/ T Dickey and Resolved:

"That the Lawrence/Tuapeka Community Board receives the 'Our Place Community Plan Projects Update' report dated 28 February 2024.

2 LAWRENCE/TUAPEKA COMMUNITY BOARD MINUTES

The minutes of the meeting of the Lawrence/Tuapeka Community Board held on 24 January 2024 were presented for the Board's confirmation.

Moved R Cotton/T Dickey and Resolved:

"That the minutes of the meeting of the Lawrence/Tuapeka Community Board held on 24 January 2024 be approved as a true and correct record."

3 WORK IN PROGRESS

The Community & Facility Administrator submitted a report that updated the Community Board on progress in relation to issues that had been raised at previous meetings.

3.1 Gabriels Gully Walkway

Additional arrow signage has been arranged, to go up on Friday.

3.2 Zig Zag Track Maintenance

T Dickey to meet Stacy Ferguson (Greenspace supervisor, Clutha District Council), at site on 1 March 2024. Jules advised, proceed if Stacy was okay with the quote.

3.3 Cemetery Kiosk Panels

WIP

3.4 Cemetery Maintenance

Friends of the Cemetery - WIP

Chinese Section Memorial – Chair to contact Peter Petchey.

3.5 Peace Garden

Fence painting work was due to start mid-February. Stacy Ferguson contacted T Dickey to use drone photographs for quotes, waiting on these. WIP.

3.6 Lights in Lawrence

R Cotton emailed update to Community Board. Costs involved for lights, Heritage Trust design submitted for arches. \$2,500 construction/installation, 3 metres high. Maintenance of seats, source funding for this. Simone and Liz Forbes driving project, invite to workshop. Funding from TLCC Community Fund possibly.

Moved T Dickey/R Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Work in Progress Update report dated 28 February 2024."

4 SERVICE DELIVERY UPDATE

A report was submitted on activities in respect to the Service Delivery Department.

As noted in the agenda item, this is the last report under the current format as it was confirmed at the Council meeting on 15 February 2024 that the Service Delivery Standing Committee is to be renamed 'Infrastructure Strategy & Operations' and a number of activities have moved. The new Community Board reports will be based on the new structure.

There was discussion on the following:

- Phoenix dam update, catchment water, working with Port Blakely to replace what's going out. Will be weeks with return of alternate source.
- Footpath on Irvine Street near competition, looks good.

- Greenspace ordered silver birch trees to replace vandalised ones, \$120 each.
- R Cotton Tuapeka scheme information only inspections carried out on restrictors and maintenance, finding issues, worn out, drilled out etc. Staff under 3 Waters are replacing these and making everything okay. Contact R Cotton if a restrictor has been tampered with. Please make public aware. Any issues, speak with Roger or contact Council.
- Service Requests snapshot of what is happening in the community. Can this be made available at the next meeting. **Action**: Cheryl-Marie

Moved T Dickey/M Little and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Service Delivery Update Report dated 28 February 2024."

5 REVENUE & EXPENDITURE REPORT

The Management Accountant submitted a copy of the Revenue and Expenditure Statement for the activities within the Lawrence/Tuapeka Community Board's area for the period 1 July 2023 to 31 December 2023.

Moved Councillor Martin/R Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Revenue and Expenditure report dated 28 February 2024."

6 COMMUNITY FUNDING AND GRANTS REPORT

The Community Team submitted a report which covers funding schemes and general grant allocations administered by the Finance & Policy Administrator and Community & Facilities Operations Administrator.

This report has been amended in line with Council's new committee structure that was approved at the Council meeting on 15 February 2024.

• Introduction of Cheryl-Marie and Sonia Farquharson, Lilly in new role.

Moved T Dickey/M Little and Resolved:

"That the Lawrence/Tuapeka Community Board receives the Community Funding and Grants report dated 28 February 2024."

7 BUILDING REPORT

The Regulatory Services Administrator submitted a report on building consents for January 2024.

Moved R Cotton/T Dickey and Resolved:

"That the Lawrence/Tuapeka Community Board receives the 'Building Consent Statistics for January 2024' report."

8 LAWRENCE COMMUNITY LIBRARY – REVISED HOURS

The Libraries and Visitor Information Manager submitted a report advising of revised hours for the Lawrence Community Library to enable uninterrupted time for team planning, preparation, and staff development.

Moved M Little/R Cotton and Resolved:

"That the Lawrence/Tuapeka Community Board receives the 'Lawrence Community Library – Revised Hours' report."

9 MAYORAL UPDATE

His Worship the Mayor Bryan Cadogan provided verbal updates on the following:

- Long Term Plan, setting the vision, annual plan any variations, rigid process. Most challenging LTP we will face, invite to help with the soap box.
- 11,000 rate payers, third largest in water and roading in county.
- New pipeline one of the biggest in NZ.
- Steve, comparison to biggest rate payer for water is Auckland with rates going up 25% this year.

The meeting closed at 4.35pm.

Confirmed

Geoff Davidson
Chairperson

Item for INFORMATION

Report Work in Progress Update

Meeting Date 10 April 2024

Item Number 3

Prepared By Julie Gardner – EA/Governance Advisor

File Reference 886774

REPORT SUMMARY

The report updates the Community Board on progress in relation to issues that have been raised at previous meetings.

RECOMMENDATION

1. That the Lawrence/Tuapeka Community Board receives the Work in Progress Update report dated 10 April 2024.

LAWRENCE/TUAPEKA COMMUNITY BOARD WORK IN PROGRESS UPDATE FOR THE MEETING HELD 10 APRIL 2024

Issue		Comments
Gabri	el's Gully Walkway	Additional arrow signage has been arranged to highlight the track route.
		Gate maintenance is expected to cost approximately \$1,500 + GST and this will need to be considered at the meeting.
Zig Zag Track Upgrade		Site meeting was held on 1 March, waiting on quote approval before proceeding.
Ceme	tery Kiosk Panels	WIP.
Ceme	tery Maintenance	
•	Establish 'Friends of the Cemetery' group to oversee works in the cemetery.	WIP.
•	Chinese Section – Possible Memorial	The Chairman contacted Peter Petchey to progress this project. Denise Ng will also be invited to attend a meeting.
•	Cemetery Plot Allocation	Consider creating a pauper's area in the Lawrence cemetery.
Peace	Garden	
•	Establish 'Friends of the Peace Garden' group to oversee this area.	Maintenance work on the fence started late February/early March.
		Quotes for the cenotaph repairs have been received. Council staff are progressing this.
Lights	in Lawrence	
•	Request to consider festive lights for celebrations e.g. Chinese New Year, Matariki, Christmas.	Lighting project is being progressed by local residents, looking at possible funding options.

Item for INFORMATION

Report Infrastructure Strategy & Operations Update

10 April 2024 **Meeting Date**

Item Number 4

Various Staff Prepared By

File Reference 886775

REPORT SUMMARY

The report advises the Lawrence/Tuapeka Community Board of activities in respect to the Infrastructure Strategy & Operations Department.

RECOMMENDATIONS

1 That the Lawrence/Tuapeka Community Board receives the Infrastructure Strategy & Operations Update report dated 10 April 2024.

REPORT

1 Transportation & Facilities – James Allison

1.1 Roading

SouthRoads have installed subsoil drainage at the bottom of the Zig Zag walkway. This should improve the water issue behind Jafas Motel.

It is planned to start a dust suppression seal on Breakneck Rd after the easter break.

The metaling trucks were planned for the Tuapeka area in April. However, several of the roads to be re-metaled will be used for the Otago Rally, so this work has been pushed out to the May program to preserve the new metal.

1.2 Road Safety – Rachel Harrison

Drive my Life Learners course was completed on 16/17 March. We continue to have new referrals coming through. Expanding on our current GLS programme, I am hoping to work with the libraries team to offer support to those that do not qualify for DML by introducing information packs and other useful resources. These will be available in all libraries / centres throughout the district soon. Working with police to arrange a traffic stop at Lawrence on the 28th of March. Pacifica Expo was great CDC road Safety attended

with Plunket to educate on correct car restraint use for children. Talking with police at the moment as we no longer have a SCO (schools and communities officer). We will be enquiring to see how CDC can help with this, by offering Road safety resources and education.







2 Greenspace - Stacy Ferguson

With Autumn here, growth is finally beginning to slow down.

Pest contractors have installed Vespex wasp bait stations around the Zig Zag, the Steep Street reserve and the Peace Garden. They have also applied non-toxic catch traps along Ross place. Anticipating this issue for next year, the bait & trap station program will happen earlier across more sites in Lawrence.

3 Community Housing – Delwyn Burrow

The Lawrence Community Housing Units are fully tenanted. Carpet was replaced in Unit 4 recently as it was very worn. Some minor plumbing maintenance has been carried out with a leaking tap.

4 Three Waters

With the lowered Phoenix Dam level being reached in early February, our focus has continued with the work required to divert water from the neighbouring Bungtown

catchment via the recently cleared Bungtown water race. Inspections took place on 26 February to determine how the syphon that feeds the 4.5km water race from Bungtown Creek could be restored. In addition, approximately 500m of pipework has been procured that can be used to pipe water through the most damaged sections of the race. This is seen as critical to getting sufficient water to the treatment plant as more water is currently being pumped from the dam than is naturally feeding into it.

Approval to undertake remedial works on the outer race have seen us consulting very closely with the surrounding landowner Rayonier Matariki Forests (where most of the race is located) and with Heritage New Zealand.

On 29 February we received Archaeological Authority, issued by Heritage NZ to undertake the works required to remediate the Bungtown race, subject to a 15-day appeal period which lapsed on 22 March with no appeals, thus allowing work to proceed. Presently, the focus is on the Bungtown syphon and having that operational to allow water back into the race.

We have been in discussion with PBL regarding constructing a bypass to Phoenix Dam. The intention is that once the Bungtown race is functional, the bypass would be put into action and remove the requirement to pump water over the crest of the dam. Our planned bypass will direct the flow from above the dam, around the western side and over the existing spillway.

An aluminium advisory was issued for Lawrence on 17 January 2024 and remains in place as further exceedances have been received. Limited flushing can be undertaken noting that the town remains on Stage 3 restrictions.

On 4 March a precautionary Boil Water Notice was issued in Lawrence following low residual chlorine results within the township reticulation. While the notice was in place a tanker of treated water from Balclutha was parked up at Simpson Park close to the school. The notice was lifted on 11 March. Unfortunately, with some further inconsistencies noted in sample results, the boil water notice was reinstated on 22 March. The team is investigating some added treatment infrastructure to ensure that a safe supply can be maintained until the Greenfields schemes is commissioned.

Taumata Arowai undertook a site audit of the Lawrence water treatment plant in early March, along with audits at North Bruce, Stirling, and Moa Flat plants. Findings will be issued in due course.

Replacement of the woodchip beds at Lawrence wastewater plant took place over one week from 13 February with all work completed by 17 February. Visually the site shows dramatic improvements and sampling is underway to understand how quickly biological activity will be being restored. Initial results indicate this is happening more slowly than expected.



Lawrence Biofiltro bed with new woodchip February 2024

On 20 and 21 March ORC staff conducted compliance audits at seven wastewater treatment plants including Lawrence, Tapanui and Heriot. The audits were timely as it allowed them to see the extent of work underway at each site. Once they have reviewed their notes, they will develop an audit report for each site which is also likely to generate further actions.

On 18 March we received an Abatement Cancellation Notice from ORC relating to Lawrence, and for three other Biofiltro sites. We have been invited by ORC to a discussion around revision of several of the clauses in the existing consents for these plants.

4.1 Greenfield Rural Water Scheme – Donna McArthur

- The Greenfield pipeline has progressed along Girvan Road to approximately RP 27,250. Southern Trenching and Excavation have completed installing the PE100 OD180 PN12.5 pipeline along Breakneck Road from the Lawrence Reservoir back towards Girvan Road, and along Girvan Road to approximate RP 1,500.
- The pipeline pressure testing from the Cairn Road Reservoir back toward the Upper Greenfield Pump Station location has been completed. Pipeline installation work is due to be completed in mid-April 2024.
- The treatment plant design has been completed and pricing for it is continuing positively and the overall project completion is expected towards the end of the 2024 calendar year.





PE pipe Tee being welded and newly installed air valve in concrete chamber.

4.2 Inflow and Infiltration Inspection Outcome – Lawrence

Update on Inflow and Infiltration (I&I) Inspections:

88% of properties have had their I&I remedied.

Within this period, there has been no changes in the total number of I&I notifications of completion. Council is still expecting property owners to notify on the completion of works and implemented remedial actions.

Since the current programme is almost coming to an end, council is considering carrying out a similar campaign targeting properties that have not responded to the first round of notifications.

To ensure compliance, Council will be sending out reminder/warning letters to outstanding (non-compliant) properties owners.

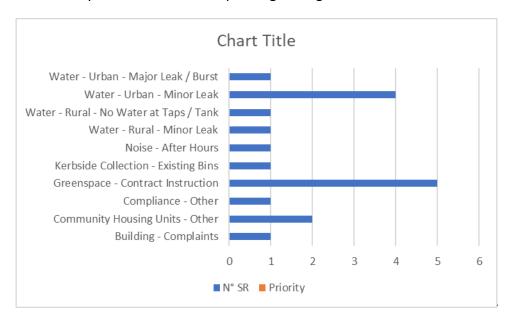
Total No. of properties inspected	306
Contacted council	68
Total completed	60
Downpipes directly connected to sewer	2
Unknown (further investigation required)	3
Gully dishes non-compliance*	7

	12/02/2024	21/03/2024
Notification of completion	59	60

^{*} Gully dishes in non-compliance condition – they are too low and should be at least 100mm above the unpaved surface and 25mm above ground for concrete surface.

5 Service Requests

There have been 18 service requests lodged within the area since the last meeting on 28 February 2024 at the time of printing this agenda.



Item for INFORMATION

Report Revenue & Expenditure Report

Meeting Date 10 April 2024

Item Number 5

Prepared By Trey Willis-Croft – Management Accountant

File Reference 886777

REPORT SUMMARY

Attached is a copy of the Revenue and Expenditure Statement for the Lawrence / Tuapeka Community Board's area for the period 1 July 2023 to 29 February 2024.

RECOMMENDATIONS

1 That the Lawrence/Tuapeka Community Board receives the Revenue and Expenditure Report dated 10 April 2024.

Clutha District Council Lawrence - Tuapeka Community Board 2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2023 - 29 February 2024

	2023/24 Budget	YTD Actual	YTD Est	Act / Est
Pavanua	<u>Budget</u>			
Revenue Rates Income	109,149	82,040	72,766	9,274
· 	,			9,274
Transfer from Special Funds	4,749	0	3,166	0
TLCC Community Fund	0	0	0	0
Transfer from Lawrence Heritage Trust	0	0	0	0
Transfer from Tuapeka Bursary	0	0	0	0
Transfer from Investment Funds	50,000	0	33,333	-33,333
Transfer from Kate Leslie Trust	0	0	0	0
	163,898	82,040	109,265	-24,059
<u>Expenditure</u>				
Remuneration	21,557	12,596	14,371	-1,775
Meeting Expenses	115	20	77	-57
TLCC Community Fund	0	5,000	0	0
Interest Charge	19,074	12,716	12,716	0
Advertising	0	287	0	287
Community Board Levy	0	0	0	0
Community Board Conference Fees	0	0	0	0
General Expenses	0	1,186	0	1,186
Projects Fund	6,150	6,647	4,100	2,547
Printing & Stationery	760	0	507	-507
Elderly Citizens Trust	0	4,500	0	4,500
Grant - Kate Leslie Trust	3,392	1,000	2,261	-1,261
Lawrence Heritage Fund	1,356	0	904	-904
Tuapeka Bursary	0	567	0	567
Share of Overheads	37,844	25, 229	25,229	0
	90,248	69,748	60,165	4,583
Loan Principal Paid	23,650	15,767	15,767	0
Gabriels Gully Entrance - Community Hub and Destination Toilet Investigation	50,000	0	33,333	-33,333
Gabriels Gully Entrance - Car Park Reserve	0	0	0	0
Transfer From Depreciation	0	0	0	0
Surplus / (Deficit)	0	-3,475	0	4,691

Clutha District Council Lawrence - Tuapeka Community Board

2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2023 - 30 JUNE 2024

Kate Leslie Trust		
Balance 01/07/23 prior to committed funds		119,615
Fund Balance 2023/24		119,615
Interest 2022/23		2,391
Less Costs to date		
Lawrence Bike Club	1,000	1,000
Less Committed Funds		,
Gabreils Gully Track Maintenance	500	
Less Committed Funds Previous Year		500
	0	0
Available Funds 2023/24		<u>891</u>
Chapter Palance 01/07/22		29,050
Opening Balance 01/07/23		29,000
Less Costs to date Lawrence Cultural & Charitable Heritage Trust	2,500	
Tuapeka Health Inc	2,000	4.500
Less Committed Funds		4,500
	0	0
F D.		
Fund Balance 2023/24		24,550
Interest 2022/23		581
Available Funds 2023/24		581
TLCC Fund Opening Balance 01/07/23		50,102
		00,102
Less Costs to date Clutha Valley Heritage Trust	500	
Lawrence Bike Club	2,500	
Lawrence Cultural & Charitable Trust	2,000	5,000
Less Committed Funds Current Year		
	0	0
		0
Fund Balance 2023/24		45,102
Available Funds 2023/24		45,102

Clutha District Council Lawrence - Tuapeka Community Board

2023/24 FINANCIAL YEAR TO DATE FROM 1 JULY 2023 - 30 JUNE 2024

LTCB Projects Fund

Opening Balance 01/07/23 Current Year Fund		56,667 7,506 64,173
Less Costs to date Weatherstons Creek Investigation Lawrence Land Status and Sustainability Report	725 5,923	6,647
Less Committed Funds Current Year	0	
Less Committed Funds Previous Year Freedom Camping Site Trial Cemetary Kiosk Panels Picnic Kiosks - BBQ covers Main Street Signage (approved 25/01/2017) Steep Street Domain Gabriels Gully Funding	2,910 2,000 2,000 0 1,080 1,021	9,011
Available Funds		48,515
Peace Garden Maintenance		
Opening Balance 01/07/23		17,176
Less Costs to date	0	
Less Committed Funds Current Year Peace Garden Refurbishment	7,000	
Available Funds		10,176
Steep Street Reserve		
Opening Balance 01/07/23		12,550
Annual Plan Funding		20,000
Less Costs to date Steep Street Nest	191	
Less Committed Funds Current Year	0	
Available Funds		32,359

Item for INFORMATION

Report Community Funding & Grants Report

Meeting Date 10 April 2024

Item Number 6

Sonia Farquharson – Finance & Policy Administrator

Prepared By Cheryl-Marie Moana – Community & Facilities Operations

Administrator

File Reference 886778

REPORT SUMMARY

The report covers funding schemes and general grant allocations administered by the Finance and Policy Administrator and Community & Facilities Operations Administrator.

RECOMMENDATION

That the Lawrence/Tuapeka Community Board receives the Community Funding & Grants Report dated 10 April 2024.

1 Funding Schemes

1.1 Tuapeka County Bursary

13 applications were received. The decision panel met in between community board meetings on Wednesday 28 February to decide the recipients of this bursary. The panel are happy to announce the below recipients of this bursary are as follows;

- Connie Benington \$1,500.00
- Mia Standish \$1,000.00
- Beth Kirkpatrick \$1.000.00

1.2 Youth Development Fund

The Youth Council's Youth Development Fund opened on the 26 February 2024, applications to this fund closed on 25 March 2024.

With only 2 applications received and 1 having to withdraw due to not being accepted to the Blake Inspired programme, it was decided to extend the time frame of this fund to the 22 April 2024.

The intended outcome is that there will be more young people in the Clutha District reaching their full potential as members of our community.

It is hoped this resource will ensure young people are able to access opportunities that will enhance their personal development, by providing financial support for them to achieve their goals.

1.3 Creative Communities Scheme

The funding round for the Creative Communities Scheme closed on the 8 March 2024. The assessment committee will meet on 28 March 2024 to decide the recipients of this scheme.

2 General Grant Allocation

Council provides general grants to assist organisations providing projects/activities which benefit the residents of communities within the Clutha District. General grants are limited to the following categories:

- Reimbursement of Council fees and charges.
- Reimbursement of rents for properties leased from Council.
- Reimbursement of hire charges for community centres and community halls.

2.1 Fees Reimbursement Scheme

No reimbursements since the last meeting.

2.2 Property Rent Reimbursement

No reimbursements since the last meeting.

2.3 Rates Rebate Scheme

Listed below are details of applications received for the rates rebate scheme for the period 1 July 2023 to 8 March 2024.

Rate Rebates	This Year	Last Year
Applications Received	534	527
Total amount of Rebates paid	\$360,929.73	\$335,161.84
Average amount of Rebate	\$675.90	\$624.14

Item for INFORMATION

Report Building Consents Statistics for February 2024

Meeting Date 10 April 2024

Item Number 7

Prepared By Wendy Copeland – Regulatory Services Administrator

File Reference 886780

REPORT SUMMARY

Building Statistics for February 2024.

RECOMMENDATIONS

1 That the Lawrence/Tuapeka Community Board receives the report titled 'Building Consents Statistics for February 2024.'

REPORT

February has seen a slow start to the year with 15 consents being issued across the district. Note: Lawrence/Tuapeka Ward had no consent approved for this timeframe.

February 2024

Balclutha Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	2	53,800	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	2	12,565	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	1	3,000	
Resited Buildings	0	0	
Total	5	69,365	

Bruce Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	1	9,000
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	1	6,000
New Dwellings	2	1,514,000
Other	0	0
Plumbing & Drainage	1	5,000
Resited Buildings	1	80,000
Total	6	1,614,000

Catlins Ward				
Type Number Value				
Accessory Buildings	0	0		
Additions & Alterations	0	0		
Commercial/Industrial	0	0		
Farm Buildings	0	0		
Heating Units	0	0		
New Dwellings	0	0		
Other	0	0		
Plumbing & Drainage	1	65,000		
Resited Buildings	0	0		
Total	1	65,000		

Clinton Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	0	0
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
Total	0	0

Clutha Valley Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	0	0	

Kai/Matau Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	0	0	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	0	0	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
	0	0	

Lawrence/Tuapeka Ward		
Туре	Number	Value
Accessory Buildings	0	0
Additions & Alterations	0	0
Commercial/Industrial	0	0
Farm Buildings	0	0
Heating Units	0	0
New Dwellings	0	0
Other	0	0
Plumbing & Drainage	0	0
Resited Buildings	0	0
Total	0	0

West Otago Ward			
Туре	Number	Value	
Accessory Buildings	0	0	
Additions & Alterations	0	0	
Commercial/Industrial	1	80,000	
Farm Buildings	0	0	
Heating Units	0	0	
New Dwellings	2	621,300	
Other	0	0	
Plumbing & Drainage	0	0	
Resited Buildings	0	0	
Total	3	701,300	

Comparison with February 2023

	February 2023		Feb	ruary 2024
	No.	Value	No.	Value
Accessory Buildings	1	8,000	0	0
Additions & Alterations	3	95,000	3	62,800
Commercial/Industrial	4	1,225,980	1	80,000
Farm Buildings	2	110,000	0	0
Heating Units	2	10,000	3	18,565
New Dwellings	5	2,335,000	4	2,135,300
Other	0	0	0	0
Plumbing & Drainage	3	24,500	3	73,000
Resited Buildings	2	72,500	1	80,000
<u>Total</u>	22	3,880,980	15	2,449,665

Comparison Year to Date with 2022 - 23

	July 2	July 2022 – February 2023		July 2023 – February 2024
	No.	Value	N	o. Value
Accessory Buildings	24	2,199,800	11	656,331
Additions & Alterations	32	4,018,590	35	2,745,300
Commercial/Industrial	20	14,976,778	11	1,818,000
Farm Buildings	15	4,050,360	7	1,932,256
Heating Units	52	664,438	63	429,619
New Dwellings	41	37,940,050	29	16,597,293
Other	7	1,654,000	5	985,000
Plumbing & Drainage	20	307,500	20	296,890
Resited Buildings	4	1,562,500	3	120,000
Total	215	67,374,016	184	25,580,689

Land Information Memoranda processed for February 2024 was 21 bringing the total for the year to 147.

Land Information Memoranda processed 1/7/22 to 30/6/23 totalled 214.

Item for INFORMATION

Report Mayoral Update

Meeting Date 10 April 2024

Item Number 8

Prepared By Julie Gardner – Service Delivery Administrator

File Reference 886782

REPORT SUMMARY

The report is a placeholder for a verbal update from His Worship the Mayor Bryan Cadogan.

LAWRENCE/TUAPEKA COMMUNITY BOARD AGENDA

10 April 2024

APOLOGIES

There were no apologies at the time of printing this agenda.

PUBLIC FORUM

Item	Page #	Title
1	3	Our Place Community Plan Projects
		(For the Board's Information)
		The report provides an update on projects identified in the Our Place
		Lawrence Community Plan.
2		Lawrence/Tuapeka Community Board Minutes
	13	(For the Board's Confirmation)
		Minutes of the meeting of the Lawrence/Tuapeka Community Board
		held on 28 February 2024.
3	40	Work in Progress Update
	19	(For the Board's Confirmation)
		The report updates the Community Board on progress in relation to
		issues that have been raised at previous meetings.
		Infrastrustura Ctuatore 9 Angustiana Hadata
4	21	Infrastructure Strategy & Operations Update (For the Board's Information)
		The report updates the Lawrence/Tuapeka Community Board on
		activities in relation to the Infrastructure Strategy & Operations
		Department.
5	27	Revenue & Expenditure Report
	27	(For the Board's Information)
		The report provides a copy of the Revenue and Expenditure
		Statement for the period from 1 July 2023 to 29 February 2024.
6		Community Funding 9 Cronts Donort
6	30	Community Funding & Grants Report (For the Board's Information)
		The report covers funding schemes and general grant allocations.
		The report covers funding schemes and general grant allocations.
7		Building Consents for February 2024
	33	(For the Board's Information)
		The report updates the Lawrence/Tuapeka Community Board on
		Building Consent activity for February 2024.
8	37	Mayoral Update
		(For the Board's Information)