

Fees and Charges for 2009/10

This part of the Long Term Plan lists the fees and charges for various services, licences and permits for the 2009/10 year.

Schedule of Fees & Charges 2009/10

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CATEGORY

1. AMUSEMENT DEVICE PERMIT

1a	First device for up to 7 days	11.25
1B	Each additional device for up to 7 days	2.25
1c	For further period of up to 7 days	1.15

2. BUILDING CONSENT FEES

2.1	Estimated Value (\$)	Processing and Inspection	Project Information Memorandum	Total (without plumbing & drainage)	Total (with plumbing & drainage)
	0 - 5,000	264.00	24.00	288.00	432.00
	5,001 - 10,000	362.00	48.00	410.00	554.00
	10,001 - 25,000	528.00	48.00	576.00	720.00
	25,001 - 50,000	764.00	48.00	816.00	960.00
	50,001 - 100,000	1,056.00	48.00	1,104.00	1,344.00
	100,001 - 200,000	1,200.00	48.00	1,248.00	1,536.00
	200,001 - 400,000	1,680.00	48.00	1,728.00	2,016.00
	400,001 - 600,000	1,872.00	48.00	1,920.00	2,304.00
	600,001 - 1,000,000	2,160.00	48.00	2,208.00	2,688.00
	Over 1,000,000	\$96.00 per hour	\$96.00 per hour		

General Information:

- All charges and deposits are payable upon application.
- All deposits are based on expected reasonable costs relative to the estimated value of work.
- In relation to deposits (minimum charges) paid for any matter detailed, there shall be no obligation on the Council to perform any action until the appropriate charges are paid in full.
- Charges may be reduced proportionally for consent elements certified by a building certifier or by way of a producer statement.
- Currently hourly rate for extra processing - \$96. Where it is necessary to seek engineering examination of plans and specifications in respect to ground stability, structural design and fire safety the additional cost of such consultation will be passed on to the applicant.
- Should reinspections and inspections in addition to those notified with the building consent be required they will be charged at a rate of \$96 per inspection.

2.2 Miscellaneous

• Relocated Dwellings	1,008.00
• Solid Fuel Heater	192.00
• Marquees	144.00
• Prefabricated Dwellings	960.00
• Plumbing & Drainage only (not including septic tanks)	240.00
• Amended Plan	48.00
• Property Inspection and Report	384.00
• Demolition:	
- Residential Dwellings	96.00
- Commercial	192.00
- Rural - Dwellings	48.00
- Other	48.00
• Compliance Schedules	96.00
• Amendment to Compliance Schedules	48.00
• Warrant of Fitness	96.00
• Certificate of Acceptance	240.00
• Certificate of Public Use	192.00
• Title Registration Sec 75	192.00

2.3 Additional Charges

2.3.1 Reserve Contributions

A charge of \$475 will be payable for each dwelling house, or additional dwelling unit in multi-unit development, consented to under the Building Act in all cases where no charge has previously been levied. The assumption can be made that a charge has already been levied if the legal description includes a Deeds Plan reference higher than:

- Former Boroughs DP 8000 or after January 1954
- Former Counties DP 10000 or after January 1961

FINANCIAL INFORMATION

Properties with a conventional legal description comprising Section number, Blk number or a DP less than 8,000 or 10,000 respectively will attract the levy unless the applicant produces a survey plan confirming that the date of council's endorsement is earlier than January 1954 or January 1961 respectively.

These contributions will be used for the acquisition, improvement and development of recreational facilities throughout the district.

2.3.2 Building Research Levy

Building Research Levy is payable on values of \$20,000 or more at a rate of \$1.00 per \$1,000 or part thereof, on the total value of the contract. The **total value includes** plumbing and drainage work and is always taken to the next \$1,000.

(\$000)										
	000	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000
20	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00
30	30.00	31.00	32.00	33.00	34.00	35.00	36.00	37.00	38.00	39.00
40	40.00	41.00	42.00	43.00	44.00	45.00	46.00	47.00	48.00	49.00
50	50.00	51.00	52.00	53.00	54.00	55.00	56.00	57.00	58.00	59.00
60	60.00	61.00	62.00	63.00	64.00	65.00	66.00	67.00	68.00	69.00
70	70.00	71.00	72.00	73.00	74.00	75.00	76.00	77.00	78.00	79.00
80	80.00	81.00	82.00	83.00	84.00	85.00	86.00	87.00	88.00	89.00
90	90.00	91.00	92.00	93.00	94.00	95.00	96.00	97.00	98.00	99.00
100	100.00	101.00	102.00	103.00	104.00	105.00	106.00	107.00	108.00	109.00
110	110.00	111.00	112.00	113.00	114.00	115.00	116.00	117.00	118.00	119.00
120	120.00	121.00	122.00	123.00	124.00	125.00	126.00	127.00	128.00	129.00

2.3.3 Department of Building and Housing Levy

Building Industry Authority Levy is payable on values of \$20,000 or more at a rate of \$1.97 per \$1,000 or part thereof, on the total of the contract. The **total value includes** plumbing and drainage work and is always taken to the next \$1,000.

(\$000)										
	000	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000
20	39.40	41.37	43.34	45.31	47.28	49.25	51.22	53.19	55.16	57.13
30	59.10	61.07	63.04	65.01	66.98	68.95	70.92	72.89	74.86	76.83
40	78.80	80.77	82.74	84.71	86.68	88.65	90.62	92.59	94.56	96.53
50	98.50	100.47	102.44	104.41	106.38	108.35	110.32	112.29	114.29	116.23
60	118.20	120.17	122.14	124.11	126.08	128.05	130.02	131.99	133.96	135.93
70	137.90	139.87	141.84	143.81	145.78	147.75	149.72	151.69	153.66	155.63
80	157.60	159.57	161.54	163.51	165.48	167.45	169.42	171.39	173.36	175.33
90	177.30	179.27	181.24	183.21	185.18	187.15	189.12	191.09	193.06	195.03
100	197.00	198.97	200.94	202.91	204.88	206.85	208.82	210.79	212.76	214.73
110	216.70	218.67	220.64	222.61	224.58	226.55	228.52	230.49	232.46	234.43
120	236.40	238.37	240.34	242.31	244.28	246.25	248.22	250.19	252.16	254.13

3. CAMPING GROUNDS

3.1 Annual Registration 70.00

3.2 Taylor Park - Milton Charges

	Power	Tent
Adult - single	12.00 per day	10.00 per day
Primary School	5.00 per day	5.00 per day
Caravans/Tents		
Caravans (left on site)		6.00 per week
Tents		4.00 per week

4. CEMETERIES

4.1	Purchase of Plots	
	• Single	840.00
	• Ashes	375.00
	• RSA Plot	No Charge

4.2 BURIAL FEES

	• Interment	860.00
	• Re-opening	940.00
	• Infant (up to 12 years)	50% of normal
	• Ashes	150.00
	• Breaking Concrete	Actual Cost

Note:

- All interments at extra depth.
- The pre-selling of plots is not permitted except that one adjacent plot may be purchased at time of interment.

5. DOG CONTROL & REGISTRATION FEES

5.1	Registration (Dogs 3 months of age or over at 1 July 2007)	
	• Urban	40.00
	• Rural	18.00
	• Responsible Dog Owner	18.00

5.2	Penalty Charge (After 1 August)	
	• Urban	20.00
	• Rural	9.00
	• Responsible Dog Owner	9.00

5.3	Application Fees	
	• Responsible Dog Owner	15.00
	• Three or more Dogs	50.00

All new registrations for pups and dogs under three months of age reduced proportionately by one twelfth (1/12) per month, according to the date registered.

5.4	Impounding Fees - Dogs	
	• First Offence	50.00
	• Second Offence	75.00
	• Third Offence	100.00

5.5	Impounding Fees - Stock	
	• Sheep/Goats (first animal \$15.00 per head thereafter)	30.00
	• Horse/Cattle/Deer (first animal & \$20.00 per head thereafter)	100.00

5.6	Plus	
	• Sustenance \$10.00 per day or part thereof	
	• After Hours Impounding Fee	10.00
	• Registration Fee (if appropriate)	
	• Advertising	

6. COUNCIL COMMUNITY HOUSING

6.1	Township	Location	Unit Size	Rent
	Balclutha	Argyle Street	Single	84.00
		Naish Court	Single	84.00
			Double	89.00
		Toshvale	Single	74.00
			Double	84.00
		Clinton	Single	67.00
		Double	74.00	
	Kaitangata	Single	100.00	
		Lawrence	Single	69.00
		Double	79.00	
	Milton	Elderlee Street	Single	69.00
			Double	74.00
		Spenser Street	Single	84.00
			Double	89.00
	Owaka	Single	64.00	
			Double	79.00
	Tapanui	Double	95.00	
	Waihola	Single	89.00	
			Double	100.00

Note: Double units will be rented to a single tenant at the double rate.

6.2 Carport - \$5.00 per week

7. EQUIPMENT HIRE

• Binding - Ring (per copy)		2.00
	1 - 25 pages	2.25
• 26 - 50 pages		2.50
	51 - 99 pages	3.00
	100 + pages	3.50

8. FACSIMILIE CHARGES (per 3 pages)

• Domestic	1.50
• International	3.00
• Receiving	1.00

9. FOOD PREMISES CHARGES

• Annual Registration	- 9 Months	158.00
	- 12 Months	126.00
	- 18 Months	94.00
	- 24 Months	78.00
	- 36 Months	64.00
	- 48 Months	54.00
• Registration - Wrapped/Non-Perishable		26.00
• Manufacturing and Wholesaling Premises (Factories)		144.00
• Occasional Food Premises		
	- Charitable/Non-Profit Organisations (<i>selling non-perishable foods and perishable foods cooked immediately before sale</i>)	No Charge
	- Other Situations (<i>i.e. non-profit organisations selling perishable food, individuals selling food for profit</i>)	
	- per approval	32.00
	- if inspection of catering base is needed	64.00

Note: Following the expiration of six months of the current annual licensing period, all new food premises registrations shall be charged a proportional fee with a minimum of \$26.00.

10. FUNERAL DIRECTORS

Registrations	64.00
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11. GAMBLING VENUES APPLICATION FEE 160.00

12. GIS MAPPING

Charges will vary depending on size and content of map required. A quote will be given on application.

13. HAIRDRESSING

Annual Registration 64.00

14. HALL CHARGES

	Day	Night	Day/Night
Balclutha Memorial Hall			
• Weddings, Balls	185.00	360.00	425.00
• Theatrical, Concerts, Films etc	100.00	155.00	
• Rehearsals	54.00	72.00	
• Bazaars, Meetings, Fairs, Conferences & Flower Shows	95.00	140.00	
• Bond			200.00
• Call Out Fee			60.00
• Kitchen Hire Only		11.00 / hour	(Minimum 34.00)
Events Bill Boards (Balclutha)			
• Hire of event bill boards at Balclutha Town Hall in Conjunction with hall booking.			5.00
• Hire of event bill board at Rosebank Triangle and Water Tower Park.			5.00
Somerville Lounge			
• Events	75.00	106.00	
• Meetings	45.00	60.00	
Ex Council Chambers	30.00	45.00	
Sports Bodies			
• Rifle Club			45.00
• Bowling Club	130.00	175.00	295.00
Kaitangata Memorial Hall			
• Wedding Dances, Cabarets etc			160.00
• Sports & Cultural Clubs (per hour)			11.50
• Committee Room			13.50
• Bond			125.00

15. HAWKERS LICENSE

22.50

16. ITINERANT TRADER

- Casual (per day) 11.25
- Per Annum 112.50

17. KERBSIDE RENTAL

- For each operator per annum 105.00

18. LAND INFORMATION MEMORANDUM (LIMS)

- | | | |
|--------------------------------------|------------------------------|--------------------------|
| • Land Information Memorandum (LIM): | Up to 10 Working Days | Urgent (1-2 days) |
| - Residential/Rural | 128.00 | 192.00 |
| - Commercial Industrial | 192.00 | 256.00 |

Where search requirements are complex or extensive an additional charge at the rate of \$60.00 per hour may be charged.

19. LEGAL DOCUMENT SEALING

- Signing and sealing legal documents not initiated by
Clutha District Council, i.e. assignments of lease 28.00

20. LIBRARY CHARGES

• Internet (every 15 minutes)	2.00
• Multi media - 3 week hire	3.00
• Interloan - adult	5.00
• Replacement Cards - Child	1.00
- Adult	3.00
• Talking Books (for non-sight impaired users)	2.00
• Laminating - A4	1.50
- A3	2.00
• Jigsaws (3 week loan)	.50
• Facsimilie Domestic - per 3 pages	1.50
International - per 3 pages	3.00
Receiving - per 3 pages	1.00
• Word Processor (per hour)	2.00
• Book Covering	5.00
• Reserves (per book)	.50
• Overdues:	
- Short loan books (reserved by others - per day)	.50
- Ordinary Loans (adults - per week)	1.00
(children - per week)	.50
• Lost/Damaged Materials	Replacement Cost

21. MOBILE SHOP (Set by Statute)

• Annual Licence Fee	112.50
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22. NOISE CONTROL

• Recovery of Seized Equipment	
- Contractors Charges and Travelling	Actual
- Council Administration	96.00

23. OFFENSIVE TRADES

Annual Registration	64.00
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24. OFFICIAL INFORMATION

Schedule of Charges for the Provision of Information Under the Local Government Official Information and Meetings Act 1987

- (a) If the request is made by an identifiable person seeking access to any personal information about that person, then such requests are not subject to any charge.
- (b) If the amount of staff time spent in actioning a request exceeds one hour then the basis of charging is as follows:
- An initial charge for the first chargeable half hour or part thereof 40.00
 - Then for each additional half hour or part thereof 40.00
- (c) A charge may be modified or waived at the discretion of a Chief Executive where payment might cause the applicant financial hardship, or where remission or reduction of the charge would facilitate good relations with the public, or assist the applicant in its work.

25. PHOTOCOPYING (per page)

• A4 (1 - 9 copies)	.20
• A4 (10 plus copies)	.15
• A3 (1 - 9 copies)	.40
• A3 (10 plus copies)	.30
• Colour A4 and A4 aerial photography	2.50
• Colour A3	5.00

26. RATE ENQUIRY

• Prior year(s) (per hour)	40.00
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27. RESERVE CONTRIBUTIONS

- (See Rule FIN 7 District Plan)
- Subdivision (per residential, commercial or industrial allotment created) 475.00
- Building (per dwelling house - where no charge has previously been levied) 475.00

28. RESOURCE CONSENT APPLICATION

- Controlled (Deposit)***
- Non-notified 288.00
 - Notified 1,920.00

- Discretionary (Deposit)***
- Restricted 288.00
 - Non-notified 624.00
 - Notified 1,920.00

- Non-Complying (Deposit)***
- Non-notified 624.00
 - Notified 1,920.00

Section 125 Renewals 96.00

- Subdivision Consent (Deposit)***
- i. Land Transfer Title - Survey Plan (no limit on allotments) 624.00
 - ii. Cross Lease/Unit Title - per plan (no limit on allotments) 624.00

Note: If plan submitted under (i) or (ii) is non-complying or discretionary then the applicant will be charged either the above fee, or the fee chargeable for a non-complying or discretionary activity, which ever is greater.

- iii. Council Certification on
 - Section 223 48.00
 - Section 224c or (ss223 and 224c in conjunction) 96.00
 - Cross Lease/unit Title Plan 96.00
 - Previous Plans 96.00
- Section 226 Certificate 288.00
- iv. Application for Right of Way Consents, Easement Consents 288.00

- Request for Plan Change (Deposit)***
- i. Minor Affect - not requiring research 650.00 + public notice
 - ii. Moderate Affect - requiring standard research 1,250.00 + public notice
 - iii. Major Affect - affects whole district 12,000.00 + public notice

- Consent Monitoring and Administration**
- Per hour of staff time 96.00
 - Consultants Actual Cost
 - Outline Plan Approval (Deposit) 288.00

Certificate of Compliance 288.00

Overseas Investment Regulations Certificates (Deposit) 96.00

- Designations/Heritage Orders (Deposit)***
- i. **Minor** - Section 181(3) 288.00
 - No research 650.00 + public notice
 - ii. **Moderate** - standard research requirements 1,250.00 + public notice
 - iii. **Major** - affects large area of district 12,000.00 + public notice

* At the completion of the service actual costs are calculated and charged.

29. ROADING PERMITS

- New Vehicle Crossing Permits 75.00
- Oiling Permit 75.00
- Roadside Planting Permits 75.00
- Stock Crossing on Road Reserve 75.00
- Street or Road Opening 75.00
- Temporary Fencing Permits Actual Cost of Adverting Plus
- Temporary Road Closure cost of road inspection if necessary



30. SALE OF LIQUOR FEES (Set by Statute)

• Caterers Licence	132.00
• Club Licence	776.00
• Endorsed On-Licence (BYO)	132.00
• Managers Certificate	132.00
• Off-Licence	776.00
• On-Licence	776.00
• Special Licence - Application Fee	63.00
- Amendment Fee	20.00
• Temporary Authority	132.00
• Redefinition or redesignation of premises	200.00

31. SEWERAGE

31.1 SEWERAGE CONNECTION FEES

• Financial Contribution	(see formula below)
• Administration Charge - Application Fee	144.00
• Engineering Costs	Actual Cost
• Installation Costs (plant, labour, materials)	Actual Cost

For a **new single connection inside** the scheme area, where the property has paid a previous financial contribution, or has been paying a half rate charge for more than the five previous years, the Financial Contribution is not required but the other costs shown are payable. Where the property has been paying a half rate charge for less than the five previous years, the Financial Contribution shown shall be reduced pro-rata i.e. discounted 20% per year of half rate payment.

The Financial Contribution and other costs shown are payable for **new connections outside** the Scheme area, and **additional connections** inside the Scheme area, where no previous financial contribution has been paid. Where intensification occurs, each self-contained habitable unit is deemed to be a separate connection for fees and rating purposes.

Notes:

- All properties connecting to or about to discharge to a public sewer shall complete the application form.
- All costs associated with laying and making the connection, reinstating surfaces etc shall be the responsibility of the applicant.
- The sewer lateral shall remain the responsibility of the property owner for maintenance/repairs etc.

Scheme	Financial Contribution \$ per unit
Balclutha	2,215.00
Clinton	4,891.00
Heriot	8,708.00
Kaitangata	4,842.00
Kaka Point	3,979.00
Lawrence	4,403.00
Milton town	2,720.00
Milton - OCF	3,888.00
Owaka	3,231.00
Stirling	5,340.00
Tapanui	3,095.00
Waiholo	5,845.00

$$\text{Formula for FC} = \frac{(\text{BV-OL}) \times 0.6 \times 2}{(\text{NC} \times 2) + \text{NN}}$$

BV = Book Value

OL = Outstanding Loans

NC = Number Connected

NN = Number Not Connected

FC = Financial Contribution

31.2 BULK SEWAGE DISPOSAL FEES

31.2.1 Pre-treated Bulk Sewage Disposal Fee

This fee is for disposal of bulk treated sewerage effluent, from oxidation ponds or similar standard treatment system, into Council sewers.

Scheme	Fee
All Schemes	0.40/m ³
All Schemes - annual admin fee	288.00

31.2.2 Untreated Bulk Sewage Disposal Fee

This fee is for disposal of bulk untreated sewage effluent, including septic tank cleanings, into Council sewers. At present, untreated bulk sewage will only be accepted by prior arrangement and only at the approved site at Balclutha.

Scheme	Fee
All Schemes (but limited to Balclutha at present)	1.47/m ³
All Schemes - annual admin fee	288.00

32. SPORTSGROUNDS

Local club ground hire - Administration fee per club per season	300.00
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This does not include line marking, goals, wicket preparation or other services to set up playing fields. Clubs must register and pay the fee before the start of each playing season (i.e. summer and winter).

BALCLUTHA - Special Charges

A & P Showgrounds

- Netball/Tennis - rubbish removal only - half annual administration fee 150.00
- South Otago Rugby Sub-Union (per hire) Touch 12.5% of gate takings or \$100.00 max
- Circus & similar type activities 280.00 per day
- Refundable bond payable on booking 600.00 refundable bond

Riverside Reserve Associated Clubs Total

Individual clubs will be charged directly for usage of Grounds where maintained by Council

Other Event (Casual Social Sports)

- Bond 50.00
- 150.00

Milton

- A & P Showgrounds (Event Hire) 75.00

33. STATUTORY DOCUMENTS

Annual Plan

Current year	No charge
Previous year (s)	39.95

Annual Report

Current year	No charge
Previous year (s)	39.95

District Plan

Text	37.00
Maps (full set)	130.00

34. STOCK SALEYARDS

57.00

35. STANDS & STALLS (non-charitable)

Per Day	32.00
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36. SUNDRY LICENCE FEE

Where licence not otherwise covered	64.00
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37. SWIMMING POOLS

	Adult	Child *	Senior Citizen **	Family
Balclutha				
Casual	2.00	1.00	1.00	-
Concession Ticket (10 swims)	16.00	8.00	8.00	-
Half Season Ticket	60.00	30.00	30.00	85.00
Full Season Ticket	110.00	55.00	55.00	165.00
Pool Hire (Per Hour)				70.00
Inflatable (Per Hour)				20.00
Pool Hire with Inflatable (Per Hour)				80.00
Kaitangata				
Casual	2.00	1.00	1.00	
Concession Ticket (10 swims)	16.00	8.00	8.00	
Half Season Ticket	25.00	15.00	15.00	35.00
Full Season Ticket	45.00	25.00	25.00	65.00
Pool Hire (Per Hour)	50.00			
Lawrence				
Casual	2.00	1.00	1.00	
Concession Ticket (10 swims)	16.00	8.00	8.00	
Half Season Ticket	25.00	15.00	15.00	35.00
Full Season Ticket	45.00	25.00	25.00	65.00
Pool Hire (Per Hour)				50.00
Milton				
Casual	2.00	1.00	1.00	-
Concession Ticket (10 swims)	16.00	8.00	8.00	-
Half Season Ticket	45.00	25.00	25.00	70.00
Full Season Ticket	80.00	45.00	45.00	130.00
Pool Hire (Per Hour)				60.00
District Wide				
Half Season Ticket	70.00	35.00	35.00	90.00
Full Season Ticket	130.00	65.00	65.00	175.00
Swimming Lessons				
8 lessons x 24 minutes or 5 x 45 minutes		65.00		
Family rate per child		55.00		
Child * = 0 - High School				
Senior Citizens ** = 65 years or older				
Parents free if accompanying a preschooler				

38. VEHICLE STANDS ON STREETS

Per Stand				100.00
Per Operator Maximum				200.00
Per Day				25.00

39. WASP NESTS

Wasp Nests - Removal				40.00
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40. WASTE MANAGEMENT

40.1 WHEELIE BINS

Change size of wheelie bin	76.00
Bins damaged by consumer	Replacement Cost
Bins damaged on day while out for collection	No Cost

40.2 MT COOEE LANDFILL & SKIP SERVICES

	Disposal Charges
Car, Station Wagon	10.00
Utes, Car with Trailer, Van (volume 0 - 0.5m ³)	17.00
Tandem Trailer, Trailer with high sides (volume 0.5 - 1.0m ³)	25.00
Tandem Trailer, with high sides, Small Truck (volume 1.0 - 2.0m ³)	50.00
Large Truck (by volume >2.0m ³)	43.00/m ³
Large Truck (by weight)	66.00/tonne
Special Waste Charge	64.00/m ³

Note: Any special burial costs will be additional to the above rate, e.g. the cost of a separate disposal hole.

* Large Truck volumes of waste and special waste will not be accepted at skip service sites.

** Large volumes of waste may be charged by weight, if accompanied with a weigh bridge docket from a recognised weigh bridge.

Note: It is anticipated that a weighbridge will be installed at Mount Cooee in the near future. Once this is operational all charging for solid waste at Mount Cooee Landfill may be by weight.

40.3 CAR BODIES (MT COOEE ONLY)

Complying	10.00
(Fuel tank shall be emptied and cap removed, LPG and CNH tanks shall be removed, Batteries shall be removed, Engine and transmission shall be drained of all oil, Seats, upholstery, glass and tyres shall be removed). Waste or organic material shall not be present.	
Non Complying	20.00

40.4 SPECIAL WASTE (MT COOEE ONLY)

Application for registering Special Waste (Mt Cooee Only)	150.00
Deposit for special waste requiring further assessment	500.00

41. WATER ANALYSIS

- Bacteriological Actual Cost
- Chemical Actual Cost

42. WATER SUPPLY (RURAL)

- Financial Contribution (See formula below)
- Administration Charge - Application Fee 144.00
- Engineering Costs Actual Cost
- Installation Costs (plant, labour, materials) Actual Cost

Financial Contribution for new consumers and additional over-design supplies

The base financial contribution shall be calculated by multiplying the Property Area by the Scheme Factor (see below). Residential/lifestyle properties may attract an increased charge. The minimum cost shall be for a 2-unit supply. Financial Contributions levied will be in addition to any cost of additional capital works required to make the connection or provide the supply. Payment of the financial contribution is required prior to the supply being made.

In particular cases, financial contributions may be amended by resolution of the Rural Water Scheme Committee.

Scheme	Scheme Factor \$		Min Financial Contribution \$ (2 units)	Cost/Unit \$
Balmoral One	16.82		505.00	252.00
Balmoral Two	20.76		623.00	311.00
Clydevale - Pomahaka	(ii)		2,025.00	1,013.00
Glenkenich	16.86		506.00	253.00
Moa Flat	15.38		461.00	231.00
North Bruce	37.03	farm connection (base charge)	1,111.00	555.00
North Bruce		residential / lifestyle (i)	4,443.00	2,222.00
Richardson	(ii)	farm connection (base charge)	1,620.00	810.00
Richardson		residential / lifestyle (i)	4,159.00	2,080.00
South Bruce	14.14	farm connection (base charge)	424.00	212.00
South Bruce		Residential / lifestyle (i)	1,697.00	849.00
Tuapeka	15.08		452.00	226.00
Wangaloa	20.07		602.00	301.00
Waipahi	(ii)		2,119.50	1,059.75

Scheme Factor = $((BV-OL) \times 0.25) / SC \times 0.065$

Where: BV = Book Value. OL = outstanding loans and SC = scheme capacity.

(i) For properties less than 30 ha

(ii) For the Richardson, Clydevale-Pomahaka and Waipahi Schemes the following contribution will respectively apply:

The contribution shall be five times the current unit rate for the Richardson scheme and three times the current unit rate for the Clydevale-Pomahaka scheme and three times the current (full-year) rate for the Waipahi scheme per unit of additional supply, where:

A property is not connected to the scheme and has a design capacity allocated to it but no financial contribution has been made for that capacity. The contribution to be levied is to be for no less than the design capacity allocated to the area of the property, Or a property that has previously made a financial contribution for the total area of the property and has been given an allocation now seeks an increased supply in excess of that allocation. Provided it is possible to supply the additional allocation the contribution is to be levied on each unit approved above the allocation.

Where a property in the Paretai dairy area seeks to increase its supply above 230 l/ha/day up to a maximum of 310 l/ha/day the units of supply being the area of the property x 0.08, rounded to the nearest unit, the additional capital cost of reticulation upgrade work shall be levied as a reticulation rate per hectare, calculated in accordance with the following formula:

Reticulation rate = $C/2592.1125$ where:

C = estimated cost of reticulation upgrades to supply 310 l/ha/d to the whole Paretai dairy area inc. GST;

2592.1125 = Area of the Paretai dairy area in ha

In each case the contribution and any entitlement created by it is to attach to the land.

UNAUTHORISED WATER USE

Under provisions of the CDC Water Supply Bylaw and the related Terms and Conditions of Supply, unauthorised use of water on rural schemes will be charged for at the estimated maximum unauthorised usage rate multiplied by the annual scheme unit charge, multiplied by the estimated period in years of unauthorised use (minimum 1 year). Additional to the estimated charge for water used, an administration charge of \$281.25, plus the actual costs to remedy unauthorised fittings and of follow-up re-inspection, will also be payable by the offender.

Example: If a 2-unit restrictor on the Richardson scheme is found drilled out to supply 18 units, typical charges will be:

16 (units stolen) x \$144.00 (Richardson scheme unit charge) + \$250 (admin) + GST = \$2873.25 + actual remedial and re-inspection costs.

HOUSE / FARM SUBDIVISION

Where a house section is subdivided from a farm block and the 2 unit house water supply will leave the remaining farm block with below design water units, the properties involved shall contribute to the costs of upgrading the supply to return the farm block to its design units, at the time of subdivision.

43. WATER SUPPLY (URBAN)

43.1 Urban Water Connection Fees

• Financial Contribution	(See formula below)
• Administration Charge - all applications	144.00
• Engineering Costs	Actual Cost
• Installation Costs (plant, labour, materials)	Actual Cost

For a **new single connection inside** the scheme area, where the property has paid a previous financial contribution, or has been paying a half rate charge for more than the five previous years, the Financial Contribution is not required but the other costs shown are payable. Where the property has been paying a half rate charge for less than the five previous years, the Financial Contribution shown shall be reduced pro-rata i.e. discounted 20% per year of half rate payment.

The Financial Contribution and other costs shown are payable for **new connections outside** the Scheme area, and **additional connections** inside the Scheme area, where no previous financial contribution has been paid. Where intensification occurs, each self-contained habitable unit is deemed to be a separate connection for fees and rating purposes.

For commercial premises (including residential premises converting to commercial) and for extraordinary connections (outside the Scheme area) a metered connection will be installed, for which the applicant shall be charged Actual Cost additional to all other relevant fees and charges.

Scheme	Financial Contributions \$ / Unit
Balclutha	1,040.00
Benhar	2,996.00
Clinton (incl. Pomahaka Contribution)	1,963.00
Kaitangata	1,401.00
Kaka Point (incl. Richardson Contribution)	3,359.00
Lawrence	1,644.00
Milton town	3,633.00
Milton - OCF	4,377.00
Owaka	2,252.00
Stirling & Cherry Lane	1,384.00
Tapanui	1,367.00
Waihola (incl. North Bruce Contribution)	3,468.00

$$\text{Formula for FC} = \frac{(\text{BV} - \text{OL}) \times 0.6 \times 2}{(\text{NC} \times 2) + \text{NN}}$$

Where: BV = Book Value. OL = outstanding loans, NC = number connected, NN = number not connected and FC = financial contribution.

43.2 Bulk Water = All Schemes

Water used	below 366 m ³ /year	0.00 (incorporated in annual water rate)
Water used	over 366 m ³ /year and below 2000m ³ /year	0.60/m ³
Water used	over 2000m ³ /year	0.44/m ³
Water used	Commercial/industry penalty - in excess of agreed maximum	1.21/m ³