

Community Summary: Waihola

What's planned for Waihola in 2011/12?

Clutha Recreation Centre

This project, being undertaken by a community committee, is due to be completed about July 2011. Council has provided 50% (up to \$2.5 million) towards a total project cost of about \$5 million. Council's contribution will be funded by a system in which ratepayers in different electoral wards pay a uniform amount based on their proximity to the Centre. This will see ratepayers in Waihola (Bruce Ward) pay \$10.22 + GST a year from 2011/12.

Kerbside recycling

In the 2009-19 Long Term Plan, Council included the introduction of kerbside recycling from the start of the 2011/12 year. This has been deferred until 1 April 2012 to give Council time to tender a new contract for Solid Waste Management including kerbside recycling. The intention is that the kerbside recycling collection will be an additional wheelie bin that would be collected fortnightly. Part of the additional cost would be offset by reducing the waste collection service from a weekly to a fortnightly service. These collections would alternate with residents still putting out one wheelie bin each week. Glass would be excluded given the significant increased cost implications for the kerbside collection of glass - either for the extra collection cost, higher sorting costs or for lower rebates. Drop-off facilities for glass will remain in place, however, at Balclutha, Lawrence, Milton and Tapanui, and Council could look at providing further drop-off facilities for glass around the district. It is estimated the kerbside recycling service will cost an additional \$28-\$37 + GST per household per year.

Consultation on Kilgour Street Footpath

Council will be undertaking survey and design work for potential footpath construction in Kilgour street in 2012/13, subject to consultation with the Waihola community.

How are Waihola rates expected to change?

(amounts shown are GST exclusive)

Waihola Rating Area	<i>Example One</i> Land Value: 81,000 Capital Value: 87,000			<i>Example Two</i> Land Value: 86,000 Capital Value: 170,000			<i>Example Three</i> Land Value: 105,000 Capital Value: 240,000		
	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast
UAGC	387.10	384.40	402.31	387.10	384.40	402.31	387.10	384.40	402.31
District Roading	35.40	35.50	44.09	69.20	69.40	86.13	97.70	98.00	121.60
Local Roading	79.70	78.80	98.93	84.60	83.70	105.07	103.30	102.20	128.27
Footpath Rate	14.60	14.60	15.02	14.60	14.60	15.02	14.60	14.60	15.02
Water	322.40	324.40	335.73	322.40	324.40	335.73	322.40	324.40	335.73
Wastewater	310.40	296.80	317.69	310.40	296.80	317.69	310.40	296.80	317.69
Stormwater	-	-	-	-	-	-	-	-	-
Wastewater Upgrade Support	-	0.20	0.44	-	0.40	0.80	-	0.60	1.16
Community Services	53.40	53.90	56.89	56.70	57.30	60.36	69.20	69.90	73.69
Solid Waste Collection	152.10	153.20	156.44	152.10	153.20	156.44	152.10	153.20	156.44
Waste Minimisation	21.60	7.50	7.11	21.60	7.50	7.11	21.60	7.50	7.11
Recycling Collection	-	18.00	18.31	-	18.00	18.31	-	18.00	18.31
Planning & Regulatory	4.30	3.80	4.00	8.30	7.50	7.82	11.80	10.50	11.11
Recreation Centre	-	10.22	-	-	10.22	-	-	10.22	-
TOTAL	1,381.00	1,381.32	1,456.98	1,427.00	1,427.42	1,512.80	1,490.20	1,490.32	1,588.44
% Change		0.0%*	3.9%**		0.0%*	4.1%**		0.0%*	4.4%**
\$ Change		\$0.32	\$75.98		\$0.42	\$85.80		\$0.12	\$98.24

* This figure shows the rates increase from 2010/11 to 2011/12.

** This figure shows the rates increase from 2010/11 to 2011/12 which was projected in the 2009-19 Long Term Plan.