

# Community Summary: Milton

## What's planned for Milton in 2011/12?

### **Milton swimming pool**

Following consultation with the community, Council has given final approval for a rebuild of the changing rooms at the Milton swimming pool. Based on the approved budget of \$684,000 + GST, the project would cost Milton ratepayers an additional \$34 to \$42 + GST a year, depending on their property value, plus an additional \$2.40 + GST on the Uniform Annual General Charge which is set for all households across the district. This work will be completed in time for the start of the 2011/12 swimming season.

### **Increased water storage**

Council will be spending \$515,000 + GST on increased water storage capacity.

### **Stormwater**

There will be continued improvements to the town's drainage systems.

### **Sewerage**

A project will be undertaken to identify and reduce sources of stormwater entering and overloading the sewerage system.

### **Clutha Recreation Centre**

This project, being undertaken by a community committee, is due to be completed about July 2011. Council has provided 50% (up to \$2.5 million) towards a total project cost of about \$5 million. Council's contribution will be funded by a system in which ratepayers in different electoral wards pay a uniform amount based on their proximity to the Centre. This will see ratepayers in Milton (Bruce Ward) pay \$10.22 + GST a year from 2011/12.

### **Kerbside recycling**

In the 2009-19 Long Term Plan, Council included the introduction of kerbside recycling from the start of the 2011/12 year. This has been deferred until 1 April 2012 to give Council time to tender a new contract for Solid Waste Management including kerbside recycling. The intention is that the kerbside recycling collection will be an additional wheelie bin that would be collected fortnightly. Part of the additional cost would be offset by reducing the waste collection service from a weekly to a fortnightly service. These collections would alternate with residents still putting out one wheelie bin each week. Glass would be excluded given the significant increased cost implications for the kerbside collection of glass - either for the extra collection cost, higher sorting costs or for lower rebates. Drop-off facilities for glass will remain in place, however, at Balclutha, Lawrence, Milton and Tapanui, and Council could look at providing further drop-off facilities for glass around the district. It is estimated the kerbside recycling service will cost an additional \$28-\$37 + GST per household per year.

## How are Milton rates expected to change?

(amounts shown are GST exclusive)

Milton Rating Area	<i>Example One</i> Land Value: 43,000 Capital Value: 105,000			<i>Example Two</i> Land Value: 48,000 Capital Value: 138,000			<i>Example Three</i> Land Value: 48,000 Capital Value: 175,000		
	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast
UAGC	387.10	<b>384.40</b>	402.31	387.10	<b>384.40</b>	402.31	387.10	<b>384.40</b>	402.31
District Roading	42.70	<b>42.90</b>	53.16	56.20	<b>56.40</b>	69.96	71.20	<b>71.50</b>	88.62
Local Roading	123.50	<b>124.20</b>	149.33	137.90	<b>138.70</b>	166.76	137.90	<b>138.70</b>	166.76
Footpath Rate	30.80	<b>31.30</b>	31.56	30.80	<b>31.30</b>	31.56	30.80	<b>31.30</b>	31.56
Water	393.50	<b>440.10</b>	449.87	393.50	<b>440.10</b>	449.87	393.50	<b>440.10</b>	449.87
Wastewater	234.50	<b>214.80</b>	309.51	234.50	<b>214.80</b>	309.51	234.50	<b>214.80</b>	309.51
Stormwater	138.90	<b>138.90</b>	150.49	138.90	<b>138.90</b>	150.49	138.90	<b>138.90</b>	150.49
Wastewater Upgrade Support	-	<b>0.30</b>	0.53	-	<b>0.30</b>	0.71	-	<b>0.40</b>	0.89
Community Services	135.30	<b>126.60</b>	138.58	151.00	<b>141.40</b>	154.76	151.00	<b>141.40</b>	154.76
Solid Waste Collection	152.10	<b>153.20</b>	156.44	152.10	<b>153.20</b>	156.44	152.10	<b>153.20</b>	156.44
Waste Minimisation	21.60	<b>7.50</b>	7.11	21.60	<b>7.50</b>	7.11	21.60	<b>7.50</b>	7.11
Recycling Collection	-	<b>18.00</b>	18.31	-	<b>18.00</b>	18.31	-	<b>18.00</b>	18.31
Planning & Regulatory	5.10	<b>4.60</b>	4.89	6.80	<b>6.10</b>	6.40	8.60	<b>7.70</b>	8.09
Recreation Centre	-	<b>10.22</b>	-	-	<b>10.22</b>	-	-	<b>10.22</b>	-
<b>TOTAL</b>	1,665.10	<b>1,697.02</b>	1,872.09	1,710.40	<b>1,741.32</b>	1,924.18	1,727.20	<b>1,758.12</b>	1,944.71
<b>% Change</b>		<b>1.9%*</b>	<b>8.8%**</b>		<b>1.8%*</b>	<b>8.9%**</b>		<b>1.8%*</b>	<b>8.9%**</b>
<b>\$ Change</b>		<b>\$31.92</b>	<b>\$206.99</b>		<b>\$30.92</b>	<b>\$213.78</b>		<b>\$30.92</b>	<b>\$217.51</b>

\* This figure shows the rates increase from 2010/11 to 2011/12.

\*\* This figure shows the rates increase from 2010/11 to 2011/12 which was projected in the 2009-19 Long Term Plan.