

Community Summary: Kaka Point

What's planned for Kaka Point in 2011/12?

Sewerage upgrades

Council has constructed a new Biofiltro Sewage Treatment Plant at Kaka Point. This was required in order to gain a new resource consent for discharging treated sewage to sea via the 180m long outfall pipe. As a result of the construction and subsequent successful operation of the Biofiltro plant, the Otago Regional Council has granted a 35-year discharge consent, which provides long-term security for the township. The Biofiltro system has added a total of about \$160 to the Kaka Point wastewater rate. However, as can be seen from Long Term Plan forecast column in the rating examples, this is significantly less than treatment upgrade options which were previously considered.

Charging for half units

During the 2009-19 Long Term Plan process, Council identified that ratepayers in some towns paid half charges where their property can connect on to water or sewerage services, while other towns did not. Council decided that it would be fair to apply half charges to all towns, not just some. In other words, if a property has the ability to hook on to the system, it should pay towards this. This tends to apply to properties without a house or dwelling. Council decided to apply half rates to properties in the Kaka Point rating area to be phased in over a three year period beginning 2009/10. The third and final increase will be made in 2011/12 to bring all affected properties up to the half water and sewerage rates.

Clutha Recreation Centre

This project, being undertaken by a community committee, is due to be completed about July 2011. Council has provided 50% (up to \$2.5 million) towards a total project cost of about \$5 million. Council's contribution will be funded by a system in which ratepayers in different electoral wards pay a uniform amount based on their proximity to the Centre. This will see ratepayers in Kaka Point (which is part of the Balclutha Ward) pay \$34.06 + GST a year from 2011/12.

Kerbside recycling

In the 2009-19 Long Term Plan, Council included the introduction of kerbside recycling from the start of the 2011/12 year. This has been deferred until 1 April 2012 to give Council time to tender a new contract for Solid Waste Management including kerbside recycling. The intention is that the kerbside recycling collection will be an additional wheelie bin that would be collected fortnightly. Part of the additional cost would be offset by reducing the waste collection service from a weekly to a fortnightly service. These collections would alternate with residents still putting out one wheelie bin each week. Glass would be excluded given the significant increased cost implications for the kerbside collection of glass - either for the extra collection cost, higher sorting costs or for lower rebates. Drop-off facilities for glass will remain in place, however, at Balclutha, Lawrence, Milton and Tapanui, and Council could look at providing further drop-off facilities for glass around the district. It is estimated the kerbside recycling service will cost an additional \$28-\$37 + GST per household per year.

How are Kaka Point rates expected to change?

(amounts shown are GST exclusive)

Kaka Point Rating Area	<i>Example One</i> Land Value: 87,000 Capital Value: 150,000			<i>Example Two</i> Land Value: 117,000 Capital Value: 225,000			<i>Example Three</i> Land Value: 160,000 Capital Value: 285,000		
	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast
UAGC	387.10	384.40	402.31	387.10	384.40	402.31	387.10	384.40	402.31
District Roading	61.10	61.30	76.00	91.60	91.90	113.96	116.00	116.40	144.36
Local Roading	84.30	84.90	104.36	113.40	114.20	140.36	155.10	156.10	191.91
Footpath Rate	16.80	17.20	17.16	16.80	17.20	17.16	16.80	17.20	17.16
Water	325.00	352.50	309.16	325.00	352.50	309.16	325.00	352.50	309.16
Wastewater	306.50	355.60	561.42	306.50	355.60	561.42	306.50	355.60	561.42
Stormwater	103.00	102.70	106.49	103.00	102.70	106.49	103.00	102.70	106.49
Wastewater Upgrade Support	-	0.40	0.71	-	0.60	1.07	-	0.70	1.42
Community Services	16.90	17.30	17.24	22.70	23.30	23.29	31.10	31.80	31.82
Solid Waste Collection	152.10	153.20	156.44	152.10	153.20	156.44	152.10	153.20	156.44
Waste Minimisation	21.60	7.50	7.11	21.60	7.50	7.11	21.60	7.50	7.11
Recycling Collection	-	18.00	18.31	-	18.00	18.31	-	18.00	18.31
Planning & Regulatory	7.40	6.60	6.93	11.00	9.90	10.40	14.00	12.50	13.16
Recreation Centre	-	34.06	-	-	34.06	-	-	34.06	-
TOTAL	1,481.80	1,595.66	1,783.64	1,550.80	1,665.06	1,867.47	1,628.30	1,742.66	1,961.07
% Change		7.7%*	20.6%**		7.4%*	20.2%**		7.0%*	19.8%**
\$ Change		\$113.86	\$301.84		\$114.26	\$316.67		\$114.36	\$332.77

* This figure shows the rates increase from 2010/11 to 2011/12.

** This figure shows the rates increase from 2010/11 to 2011/12 which was projected in the 2009-19 Long Term Plan.