

Community Summary: Kaitangata

What's planned for Kaitangata in 2011/12?

Water supply upgrade

Physical work will be completed on upgrades to Kaitangata's water treatment system. This work is due to legislation which requires all drinking water supplies to "take all reasonable practical steps" to comply with the New Zealand Drinking Water Standards 2005. Kaitangata received 90% government assistance for its \$307,000 share of the upgrade cost.

Charging for half units

During the 2009-19 Long Term Plan process, Council identified that ratepayers in some towns paid half charges where their property can connect on to water or sewerage services, while other towns did not. Council decided that it would be fair to apply half charges to all towns, not just some. In other words, if a property has the ability to hook on to the system, it should pay towards this. This tends to apply to properties without a house or dwelling. Council decided to apply half rates to properties in the Kaitangata rating area to be phased in over a three year period beginning 2009/10. The third and final increase will be made in 2011/12 to bring all affected properties up to the half water and sewerage rates.

Clutha Recreation Centre

This project, being undertaken by a community committee, is due to be completed about July 2011. Council has provided 50% (up to \$2.5 million) towards a total project cost of about \$5 million. Council's contribution will be funded by a system in which ratepayers in different electoral wards pay a uniform amount based on their proximity to the Centre. This will see ratepayers in the Kaitangata-Matau Ward pay \$25.54 + GST a year from 2011/12.

Kerbside recycling

In the 2009-19 Long Term Plan, Council included the introduction of kerbside recycling from the start of the 2011/12 year. This has been deferred until 1 April 2012 to give Council time to tender a new contract for Solid Waste Management including kerbside recycling. The intention is that the kerbside recycling collection will be an additional wheelie bin that would be collected fortnightly. Part of the additional cost would be offset by reducing the waste collection service from a weekly to a fortnightly service. These collections would alternate with residents still putting out one wheelie bin each week. Glass would be excluded given the significant increased cost implications for the kerbside collection of glass - either for the extra collection cost, higher sorting costs or for lower rebates. Drop-off facilities for glass will remain in place, however, at Balclutha, Lawrence, Milton and Tapanui, and Council could look at providing further drop-off facilities for glass around the district. It is estimated the kerbside recycling service will cost an additional \$28-\$37 + GST per household per year.

How are Kaitangata rates expected to change?

(amounts shown are GST exclusive)

Kaitangata Rating Area	<i>Example One</i> Land Value: 13,000 Capital Value: 18,000			<i>Example Two</i> Land Value: 17,000 Capital Value: 52,000			<i>Example Three</i> Land Value: 19,000 Capital Value: 92,000		
	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast	2010/11 Actual	2011/12 AP Budget	2011/12 LTCCP Forecast
UAGC	387.10	384.40	402.31	387.10	384.40	402.31	387.10	384.40	402.31
District Roading	7.30	7.40	9.16	21.20	21.20	26.31	37.40	37.60	46.58
Local Roading	142.00	142.30	175.82	185.70	186.10	229.96	207.50	208.00	256.98
Footpath Rate	8.20	8.20	8.27	8.20	8.20	8.27	8.20	8.20	8.27
Water	451.20	418.50	477.07	451.20	418.50	477.07	451.20	418.50	477.07
Wastewater	245.60	248.70	233.07	245.60	248.70	233.07	245.60	248.70	233.07
Stormwater	119.20	119.20	123.20	119.20	119.20	123.20	119.20	119.20	123.20
Wastewater Upgrade Support	-	-	0.09	-	0.10	0.27	-	0.20	0.44
Community Services	148.80	153.00	142.93	194.60	200.10	186.93	217.50	223.70	208.89
Solid Waste Collection	152.10	153.20	156.44	152.10	153.20	156.44	152.10	153.20	156.44
Waste Minimisation	21.60	7.50	7.11	21.60	7.50	7.11	21.60	7.50	7.11
Recycling Collection	-	18.00	18.31	-	18.00	18.31	-	18.00	18.31
Planning & Regulatory	0.90	0.80	0.80	2.50	2.30	2.40	4.50	4.00	4.27
Recreation Centre	-	25.54	-	-	25.54	-	-	25.54	-
TOTAL	1,684.00	1,686.74	1,754.58	1,789.00	1,793.04	1,871.64	1,851.90	1,856.74	1,942.93
% Change		0.2%*	3.4%**		0.2%*	3.8%**		0.3%*	4.0%**
\$ Change		\$2.74	\$70.58		\$4.04	\$82.64		\$4.84	\$91.03

* This figure shows the rates change from 2010/11 to 2011/12.

** This figure shows the rates increase from 2010/11 to 2011/12 which was projected in the 2009-19 Long Term Plan.